

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity Schedule
30-PBB

Commission on Judicial Disabilities and Tenure Name	DQO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
JUDICIAL DISABILITIES TENURE	2000										
COMMISSION ADMINISTRATION AND SUPPORT	2100	303	280	295	15	0	0	0	295	0	0
Subtotal: JUDICIAL DISABILITIES TENURE		303	280	295	15	0	0	0	295	0	0
Total: Commission on Judicial Disabilities and Tenure		303	280	295	15	0	0	0	295	0	0

FY 2014 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

DQ0 Commission on Judicial Disabilities and Tenure

2000 Judicial Disabilities Tenure

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	189	193	203	10	0	0	0	0	0	0	0	0	189	193	203	10
0013	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	0	0	0	0	22	23	27	4	0	0	0	0	0	0	0	0	22	23	27	4
Subtotal: <i>PS</i>	0	0	0	0	217	216	230	14	0	0	0	0	0	0	0	0	217	216	230	14
0020	0	0	0	0	3	3	4	1	0	0	0	0	0	0	0	0	3	3	4	1
0031	0	0	0	0	17	9	9	0	0	0	0	0	0	0	0	0	17	9	9	0
0040	0	0	0	0	24	24	24	0	0	0	0	0	0	0	0	0	24	24	24	0
0041	0	0	0	0	14	26	26	0	0	0	0	0	0	0	0	0	14	26	26	0
0070	0	0	0	0	29	3	2	-1	0	0	0	0	0	0	0	0	29	3	2	-1
Subtotal: <i>NPS</i>	0	0	0	0	87	64	65	1	0	0	0	0	0	0	0	0	87	64	65	1
Total 2000	0	0	0	0	303	280	295	15	0	0	0	0	0	0	0	0	303	280	295	15
Total budget	0	0	0	0	303	280	295	15	0	0	0	0	0	0	0	0	303	280	295	15

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

DQ0 Commission on Judicial Disabilities and Tenure

2000 Judicial Disabilities Tenure

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>PS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Program Summary by
Comptroller Source Group

Schedule
41

DQ0 Commission on Judicial Disabilities and Tenure

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	189	193	203	10	0	0	0	0	0	0	0	0	189	193	203	10
0013	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	0	0	0	0	22	23	27	4	0	0	0	0	0	0	0	0	22	23	27	4
Subtotal: PS	0	0	0	0	217	216	230	14	0	0	0	0	0	0	0	0	217	216	230	14
0020	0	0	0	0	3	3	4	1	0	0	0	0	0	0	0	0	3	3	4	1
0031	0	0	0	0	17	9	9	0	0	0	0	0	0	0	0	0	17	9	9	0
0040	0	0	0	0	24	24	24	0	0	0	0	0	0	0	0	0	24	24	24	0
0041	0	0	0	0	14	26	26	0	0	0	0	0	0	0	0	0	14	26	26	0
0070	0	0	0	0	29	3	2	-1	0	0	0	0	0	0	0	0	29	3	2	-1
Subtotal: NPS	0	0	0	0	87	64	65	1	0	0	0	0	0	0	0	0	87	64	65	1
Total budget	0	0	0	0	303	280	295	15	0	0	0	0	0	0	0	0	303	280	295	15

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
Total FTEs	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0

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Comptroller Source Group

Schedule
41G

DQ0 Commission on Judicial Disabilities and Tenure

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Employees (FTEs)

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DQ0 Commission on Judicial Disabilities and Tenure

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$295	2.00
Subtotal: Federal Payments			\$295	2.00
Subtotal: Federal Resources			\$295	2.00
Total: Commission on Judicial Disabilities and Tenure			\$295	2.00