

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Employees' Compensation Fund Name	BGO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DISABILTY COMPENSATION FUND</b>	<b>0010</b>										
DISABILTY COMPENSATION FUND	1000	22,954	20,021	20,221	200	20,221	0	20,221	0	0	0
		0	0	0	0	0	0	0	0	0	0
<b>Subtotal: DISABILTY COMPENSATION FUND</b>		<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>	<b>20,221</b>	<b>0</b>	<b>20,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Employees' Compensation Fund</b>		<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>	<b>20,221</b>	<b>0</b>	<b>20,221</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**BG0 Employees' Compensation Fund**

**0010 Disability Compensation Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	1,131	814	814	0	0	0	0	0	0	0	0	0	0	0	0	0	1,131	814	814	0
0040	8,509	7,503	4,192	-3,311	0	0	0	0	0	0	0	0	0	0	0	0	8,509	7,503	4,192	-3,311
0050	13,314	11,705	15,216	3,511	0	0	0	0	0	0	0	0	0	0	0	0	13,314	11,705	15,216	3,511
<b>Subtotal: NPS</b>	22,954	20,021	20,221	200	0	0	0	0	0	0	0	0	0	0	0	0	22,954	20,021	20,221	200
<b>Total 0010</b>	22,954	20,021	20,221	200	0	0	0	0	0	0	0	0	0	0	0	0	22,954	20,021	20,221	200
<b>Total budget</b>	22,954	20,021	20,221	200	0	0	0	0	0	0	0	0	0	0	0	0	22,954	20,021	20,221	200

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**BG0 Employees' Compensation Fund**

**0010 Disability Compensation Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	1,131	814	814	0	0	0	0	0	0	0	0	0	1,131	814	814	0
0040	8,509	7,503	4,192	-3,311	0	0	0	0	0	0	0	0	8,509	7,503	4,192	-3,311
0050	13,314	11,705	15,216	3,511	0	0	0	0	0	0	0	0	13,314	11,705	15,216	3,511
<b>Subtotal: NPS</b>	22,954	20,021	20,221	200	0	0	0	0	0	0	0	0	22,954	20,021	20,221	200
<b>Total 0010</b>	22,954	20,021	20,221	200	0	0	0	0	0	0	0	0	22,954	20,021	20,221	200
<b>Total budget</b>	22,954	20,021	20,221	200	0	0	0	0	0	0	0	0	22,954	20,021	20,221	200

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**BGO Employees' Compensation Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	1,131	814	814	0	0	0	0	0	0	0	0	0	0	0	0	0	1,131	814	814	0
0040	8,509	7,503	4,192	-3,311	0	0	0	0	0	0	0	0	0	0	0	0	8,509	7,503	4,192	-3,311
0050	13,314	11,705	15,216	3,511	0	0	0	0	0	0	0	0	0	0	0	0	13,314	11,705	15,216	3,511
<b>Subtotal: NPS</b>	<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>
<b>Total budget</b>	<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**BGO Employees' Compensation Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	1,131	814	814	0	0	0	0	0	0	0	0	0	1,131	814	814	0
0040	8,509	7,503	4,192	-3,311	0	0	0	0	0	0	0	0	8,509	7,503	4,192	-3,311
0050	13,314	11,705	15,216	3,511	0	0	0	0	0	0	0	0	13,314	11,705	15,216	3,511
<b>Subtotal: NPS</b>	<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>
<b>Total budget</b>	<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,954</b>	<b>20,021</b>	<b>20,221</b>	<b>200</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BG0 Employees' Compensation Fund**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$20,221	0.00
<b>Subtotal: Local Fund</b>			<b>\$20,221</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$20,221</b>	<b>0.00</b>
<b>Total: Employees' Compensation Fund</b>			<b>\$20,221</b>	<b>0.00</b>