

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Unemployment Compensation Fund Name	BHO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UNEMPLOYMENT COMPENSATION FUND	1000										
UNEMPLOYMENT COMPENSATION FUND	1100	12,203	6,512	6,887	375	6,887	0	6,887	0	0	0
Subtotal: UNEMPLOYMENT COMPENSATION FUND		12,203	6,512	6,887	375	6,887	0	6,887	0	0	0
Total: Unemployment Compensation Fund		12,203	6,512	6,887	375	6,887	0	6,887	0	0	0

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Subtotal: <i>NPS</i>	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Total 1000	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Total budget	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375

FY 2014 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Subtotal: <i>NPS</i>	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Total 1000	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Total budget	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375

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Program Summary by
Comptroller Source Group

Schedule
41

BHO Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Subtotal: NPS	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Total budget	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375

Full Time Employees (FTEs)

FY 2014 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

BH0 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Subtotal: <i>NPS</i>	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375
Total budget	12,203	6,512	6,887	375	0	0	0	0	0	0	0	0	12,203	6,512	6,887	375

Full Time Employees (FTEs)

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BH0 Unemployment Compensation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$6,887	0.00
Subtotal: Local Fund			\$6,887	0.00
Subtotal: General Fund			\$6,887	0.00
Total: Unemployment Compensation Fund			\$6,887	0.00