

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Tenant Advocate	Name	CQ0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
ADMINISTRATIVE SERVICES		1000										
INFORMATION TECHNOLOGY		1040	16	0	0	0	0	0	0	0	0	0
PERFORMANCE MANAGEMENT		1090	420	415	430	16	430	0	430	0	0	0
Subtotal: ADMINISTRATIVE SERVICES			435	415	430	16	430	0	430	0	0	0
LEGAL REPRESENTATION		3000										
IN-HOUSE LEGAL REPRESENTATION		3015	423	607	601	-7	601	0	601	0	0	0
LEGAL HOTLINE		3020	17	40	35	-5	35	0	35	0	0	0
LEGAL SERVICE PROVIDER		3030	201	264	264	0	264	0	264	0	0	0
Subtotal: LEGAL REPRESENTATION			641	912	900	-12	900	0	900	0	0	0
POLICY ADVOCACY PROGRAM		4000										
POLICY ADVOCACY PROGRAM		4010	111	125	221	96	221	0	221	0	0	0
Subtotal: POLICY ADVOCACY PROGRAM			111	125	221	96	221	0	221	0	0	0
OTA EDUCATIONAL INSTITUTE		5000										
OTA EDUCATIONAL INSTITUTE		5010	105	116	115	-2	115	0	115	0	0	0
Subtotal: OTA EDUCATIONAL INSTITUTE			105	116	115	-2	115	0	115	0	0	0
EMERGENCY HOUSING		6000										
EMERGENCY HOUSING		6010	400	296	546	250	546	0	546	0	0	0
Subtotal: EMERGENCY HOUSING			400	296	546	250	546	0	546	0	0	0
CASE MNGT ADM AND COMM OUTREACH		8000										
CASE MANAGEMENT ADMINISTRATION		8010	281	219	206	-13	206	0	206	0	0	0
COMMUNITY OUTREACH		8020	48	50	70	20	70	0	70	0	0	0
Subtotal: CASE MNGT ADM AND COMM OUTREACH			330	269	276	7	276	0	276	0	0	0
Total: Office of the Tenant Advocate			2,022	2,132	2,488	356	2,488	0	2,488	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

CQO Office of the Tenant Advocate

1000 Administrative Services

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	283	317	331	14	0	0	0	0	0	0	0	0	0	0	0	0	283	317	331	14
0012	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	78	89	68	-21	0	0	0	0	0	0	0	0	0	0	0	0	78	89	68	-21
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	392	406	398	-7	0	0	0	0	0	0	0	0	0	0	0	0	392	406	398	-7
0020	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0040	43	9	22	13	0	0	0	0	0	0	0	0	0	0	0	0	43	9	22	13
Subtotal: MPS	43	9	32	23	0	0	0	0	0	0	0	0	0	0	0	0	43	9	32	23
Total 1000	435	415	430	16	0	0	0	0	0	0	0	0	0	0	0	0	435	415	430	16

3000 Legal Representation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	344	468	495	26	0	0	0	0	0	0	0	0	0	0	0	0	344	468	495	26
0014	76	131	101	-30	0	0	0	0	0	0	0	0	0	0	0	0	76	131	101	-30
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	422	600	596	-4	0	0	0	0	0	0	0	0	0	0	0	0	422	600	596	-4
0020	4	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	-8
0040	14	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	14	40	40	0
0041	201	264	264	0	0	0	0	0	0	0	0	0	0	0	0	0	201	264	264	0
Subtotal: MPS	219	312	304	-8	0	0	0	0	0	0	0	0	0	0	0	0	219	312	304	-8
Total 3000	641	912	900	-12	0	0	0	0	0	0	0	0	0	0	0	0	641	912	900	-12

4000 Policy Advocacy Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	93	96	184	88	0	0	0	0	0	0	0	0	0	0	0	0	93	96	184	88
0014	17	27	38	11	0	0	0	0	0	0	0	0	0	0	0	0	17	27	38	11
Subtotal: PS	110	123	221	98	0	0	0	0	0	0	0	0	0	0	0	0	110	123	221	98
0020	1	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	-2
Subtotal: MPS	1	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	-2
Total 4000	111	125	221	96	0	0	0	0	0	0	0	0	0	0	0	0	111	125	221	96

5000 Ota Educational Institute

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	61	61	66	5	0	0	0	0	0	0	0	0	0	0	0	0	61	61	66	5

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0014	13	17	13	-4	0	0	0	0	0	0	0	0	0	0	0	0	13	17	13	-4
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	76	78	79	1	0	0	0	0	0	0	0	0	0	0	0	0	76	78	79	1
0020	1	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	-3
0040	28	28	8	-20	0	0	0	0	0	0	0	0	0	0	0	0	28	28	8	-20
0070	0	8	27	20	0	0	0	0	0	0	0	0	0	0	0	0	0	8	27	20
Subtotal: NPS	29	39	35	-3	0	0	0	0	0	0	0	0	0	0	0	0	29	39	35	-3
Total 5000	105	116	115	-2	0	0	0	0	0	0	0	0	0	0	0	0	105	116	115	-2

6000 Emergency Housing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0040	400	296	546	250	0	0	0	0	0	0	0	0	0	0	0	0	400	296	546	250
Subtotal: NPS	400	296	546	250	0	0	0	0	0	0	0	0	0	0	0	0	400	296	546	250
Total 6000	400	296	546	250	0	0	0	0	0	0	0	0	0	0	0	0	400	296	546	250

8000 Case Mngt Adm And Comm Outreach

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	226	159	171	12	0	0	0	0	0	0	0	0	0	0	0	0	226	159	171	12
0014	51	47	35	-12	0	0	0	0	0	0	0	0	0	0	0	0	51	47	35	-12
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	277	206	206	0	0	0	0	0	0	0	0	0	0	0	0	0	277	206	206	0
0020	4	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	-8
0040	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	-5
0041	48	50	70	20	0	0	0	0	0	0	0	0	0	0	0	0	48	50	70	20
Subtotal: NPS	52	63	70	7	0	0	0	0	0	0	0	0	0	0	0	0	52	63	70	7
Total 8000	330	269	276	7	0	0	0	0	0	0	0	0	0	0	0	0	330	269	276	7
Total budget	2,022	2,132	2,488	356	0	0	0	0	0	0	0	0	0	0	0	0	2,022	2,132	2,488	356

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

CQO Office of the Tenant Advocate

1000 Administrative Services

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	283	317	331	14	0	0	0	0	0	0	0	0	283	317	331	14
0012	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	78	89	68	-21	0	0	0	0	0	0	0	0	78	89	68	-21
0015	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	392	406	398	-7	0	0	0	0	0	0	0	0	392	406	398	-7
0020	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
0040	43	9	22	13	0	0	0	0	0	0	0	0	43	9	22	13
Subtotal: NPS	43	9	32	23	0	0	0	0	0	0	0	0	43	9	32	23
Total 1000	435	415	430	16	0	0	0	0	0	0	0	0	435	415	430	16

3000 Legal Representation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	344	468	495	26	0	0	0	0	0	0	0	0	344	468	495	26
0014	76	131	101	-30	0	0	0	0	0	0	0	0	76	131	101	-30
0015	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	422	600	596	-4	0	0	0	0	0	0	0	0	422	600	596	-4
0020	4	8	0	-8	0	0	0	0	0	0	0	0	4	8	0	-8
0040	14	40	40	0	0	0	0	0	0	0	0	0	14	40	40	0
0041	201	264	264	0	0	0	0	0	0	0	0	0	201	264	264	0
Subtotal: NPS	219	312	304	-8	0	0	0	0	0	0	0	0	219	312	304	-8
Total 3000	641	912	900	-12	0	0	0	0	0	0	0	0	641	912	900	-12

4000 Policy Advocacy Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	93	96	184	88	0	0	0	0	0	0	0	0	93	96	184	88
0014	17	27	38	11	0	0	0	0	0	0	0	0	17	27	38	11
Subtotal: PS	110	123	221	98	0	0	0	0	0	0	0	0	110	123	221	98
0020	1	2	0	-2	0	0	0	0	0	0	0	0	1	2	0	-2
Subtotal: NPS	1	2	0	-2	0	0	0	0	0	0	0	0	1	2	0	-2
Total 4000	111	125	221	96	0	0	0	0	0	0	0	0	111	125	221	96

5000 Ota Educational Institute

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	61	61	66	5	0	0	0	0	0	0	0	0	61	61	66	5

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0014	13	17	13	-4	0	0	0	0	0	0	0	0	13	17	13	-4
0015	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	76	78	79	1	0	0	0	0	0	0	0	0	76	78	79	1
0020	1	3	0	-3	0	0	0	0	0	0	0	0	1	3	0	-3
0040	28	28	8	-20	0	0	0	0	0	0	0	0	28	28	8	-20
0070	0	8	27	20	0	0	0	0	0	0	0	0	0	8	27	20
Subtotal: NPS	29	39	35	-3	0	0	0	0	0	0	0	0	29	39	35	-3
Total 5000	105	116	115	-2	0	0	0	0	0	0	0	0	105	116	115	-2

6000 Emergency Housing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0040	400	296	546	250	0	0	0	0	0	0	0	0	400	296	546	250
Subtotal: NPS	400	296	546	250	0	0	0	0	0	0	0	0	400	296	546	250
Total 6000	400	296	546	250	0	0	0	0	0	0	0	0	400	296	546	250

8000 Case Mngt Adm And Comm Outreach

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	226	159	171	12	0	0	0	0	0	0	0	0	226	159	171	12
0014	51	47	35	-12	0	0	0	0	0	0	0	0	51	47	35	-12
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	277	206	206	0	0	0	0	0	0	0	0	0	277	206	206	0
0020	4	8	0	-8	0	0	0	0	0	0	0	0	4	8	0	-8
0040	0	5	0	-5	0	0	0	0	0	0	0	0	0	5	0	-5
0041	48	50	70	20	0	0	0	0	0	0	0	0	48	50	70	20
Subtotal: NPS	52	63	70	7	0	0	0	0	0	0	0	0	52	63	70	7
Total 8000	330	269	276	7	0	0	0	0	0	0	0	0	330	269	276	7
Total budget	2,022	2,132	2,488	356	0	0	0	0	0	0	0	0	2,022	2,132	2,488	356

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

CQO Office of the Tenant Advocate

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,008	1,101	1,246	144	0	0	0	0	0	0	0	0	0	0	0	0	1,008	1,101	1,246	144
0012	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	236	311	255	-55	0	0	0	0	0	0	0	0	0	0	0	0	236	311	255	-55
0015	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: PS	1,277	1,412	1,501	89	0	0	0	0	0	0	0	0	0	0	0	0	1,277	1,412	1,501	89
0020	10	21	10	-11	0	0	0	0	0	0	0	0	0	0	0	0	10	21	10	-11
0040	486	377	616	238	0	0	0	0	0	0	0	0	0	0	0	0	486	377	616	238
0041	249	314	334	20	0	0	0	0	0	0	0	0	0	0	0	0	249	314	334	20
0070	0	8	27	20	0	0	0	0	0	0	0	0	0	0	0	0	0	8	27	20
Subtotal: NPS	745	720	987	267	0	0	0	0	0	0	0	0	0	0	0	0	745	720	987	267
Total budget	2,022	2,132	2,488	356	0	0	0	0	0	0	0	0	0	0	0	0	2,022	2,132	2,488	356

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	15	15	16	1	0	0	0	0	0	0	0	0	0	0	0	0	15	15	16	1
Total FTEs	15	15	16	1	0	0	0	0	0	0	0	0	0	0	0	0	15	15	16	1

**FY 2015 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

CQ0 Office of the Tenant Advocate

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,008	1,101	1,246	144	0	0	0	0	0	0	0	0	1,008	1,101	1,246	144
0012	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	236	311	255	-55	0	0	0	0	0	0	0	0	236	311	255	-55
0015	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: PS	1,277	1,412	1,501	89	0	0	0	0	0	0	0	0	1,277	1,412	1,501	89
0020	10	21	10	-11	0	0	0	0	0	0	0	0	10	21	10	-11
0040	486	377	616	238	0	0	0	0	0	0	0	0	486	377	616	238
0041	249	314	334	20	0	0	0	0	0	0	0	0	249	314	334	20
0070	0	8	27	20	0	0	0	0	0	0	0	0	0	8	27	20
Subtotal: NPS	745	720	987	267	0	0	0	0	0	0	0	0	745	720	987	267
Total budget	2,022	2,132	2,488	356	0	0	0	0	0	0	0	0	2,022	2,132	2,488	356

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	15	15	16	1	0	0	0	0	0	0	0	0	15	15	16	1
Total FTEs	15	15	16	1	0	0	0	0	0	0	0	0	15	15	16	1

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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CQ0 Office of the Tenant Advocate

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$2,488	16.00
Subtotal: Local Fund			\$2,488	16.00
Subtotal: General Fund			\$2,488	16.00
Total: Office of the Tenant Advocate			\$2,488	16.00