

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Public Charter Schools	Name	GC0 Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DC CHARTER SCHOOLS		1000										
DC CHARTER SCHOOLS		1100	508,113	542,031	616,499	74,468	616,499	0	616,499	0	0	0
Subtotal: DC CHARTER SCHOOLS			508,113	542,031	616,499	74,468	616,499	0	616,499	0	0	0
Total: Public Charter Schools			508,113	542,031	616,499	74,468	616,499	0	616,499	0	0	0

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

GC0 Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	0	6,667	0	-6,667	508,113	542,031	616,499	74,468
Subtotal: NPS	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	0	6,667	0	-6,667	508,113	542,031	616,499	74,468
Total 1000	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	0	6,667	0	-6,667	508,113	542,031	616,499	74,468
Total budget	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	0	6,667	0	-6,667	508,113	542,031	616,499	74,468

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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

GC0 Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	508,113	535,364	616,499	81,136
Subtotal: <i>NPS</i>	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	508,113	535,364	616,499	81,136
Total 1000	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	508,113	535,364	616,499	81,136
Total budget	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	508,113	535,364	616,499	81,136

FY 2014 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

GC0 Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	0	6,667	0	-6,667	508,113	542,031	616,499	74,468
Subtotal: NPS	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	0	6,667	0	-6,667	508,113	542,031	616,499	74,468
Total budget	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	0	6,667	0	-6,667	508,113	542,031	616,499	74,468

Full Time Employees (FTEs)

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

GC0 Public Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	508,113	535,364	616,499	81,136
Subtotal: <i>NPS</i>	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	508,113	535,364	616,499	81,136
Total budget	508,113	535,364	616,499	81,136	0	0	0	0	0	0	0	0	508,113	535,364	616,499	81,136

Full Time Employees (FTEs)

FY 2014 Proposed Budget
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(Dollars in Thousands)

Agency Summary
by Revenue Source

Schedule
80

GC0 Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$616,499	0.00
Subtotal: Local Fund			\$616,499	0.00
Subtotal: General Fund			\$616,499	0.00
Total: Public Charter Schools			\$616,499	0.00