

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

DC State Board of Education	GEO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
STATE BOARD OF EDUCATION	SB00										
STATE BOARD OF EDUCATION	SB01	0	0	866	866	866	0	866	0	0	0
Subtotal: STATE BOARD OF EDUCATION		0	0	866	866	866	0	866	0	0	0
Total: DC State Board of Education		0	0	866	866	866	0	866	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

GEO DC State Board of Education

SB00 State Board Of Education

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	372	372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372	372
0012	0	0	153	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153	153
0014	0	0	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	123
Subtotal: <i>PS</i>	0	0	647	647	0	0	0	0	0	0	0	0	0	0	0	0	0	0	647	647
0020	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0040	0	0	206	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	206
0050	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0070	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
Subtotal: <i>NPS</i>	0	0	219	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	219	219
Total SB00	0	0	866	866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	866	866
Total budget	0	0	866	866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	866	866

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

GEO DC State Board of Education

SB00 State Board Of Education

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	372	372	0	0	0	0	0	0	0	0	0	0	372	372
0012	0	0	153	153	0	0	0	0	0	0	0	0	0	0	153	153
0014	0	0	123	123	0	0	0	0	0	0	0	0	0	0	123	123
Subtotal: PS	0	0	647	647	0	0	0	0	0	0	0	0	0	0	647	647
0020	0	0	4	4	0	0	0	0	0	0	0	0	0	0	4	4
0040	0	0	206	206	0	0	0	0	0	0	0	0	0	0	206	206
0050	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
0070	0	0	7	7	0	0	0	0	0	0	0	0	0	0	7	7
Subtotal: NPS	0	0	219	219	0	0	0	0	0	0	0	0	0	0	219	219
Total SB00	0	0	866	866	0	0	0	0	0	0	0	0	0	0	866	866
Total budget	0	0	866	866	0	0	0	0	0	0	0	0	0	0	866	866

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

GEO DC State Board of Education

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	372	372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372	372
0012	0	0	153	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153	153
0014	0	0	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	123
Subtotal: PS	0	0	647	647	0	0	0	0	0	0	0	0	0	0	0	0	0	0	647	647
0020	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0040	0	0	206	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	206
0050	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0070	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
Subtotal: MPS	0	0	219	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	219	219
Total budget	0	0	866	866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	866	866

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
0012	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Total FTEs	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15

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Program Summary by  
Comptroller Source Group

Schedule  
41G

GEO DC State Board of Education

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	372	372	0	0	0	0	0	0	0	0	0	0	372	372
0012	0	0	153	153	0	0	0	0	0	0	0	0	0	0	153	153
0014	0	0	123	123	0	0	0	0	0	0	0	0	0	0	123	123
Subtotal: PS	0	0	647	647	0	0	0	0	0	0	0	0	0	0	647	647
0020	0	0	4	4	0	0	0	0	0	0	0	0	0	0	4	4
0040	0	0	206	206	0	0	0	0	0	0	0	0	0	0	206	206
0050	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
0070	0	0	7	7	0	0	0	0	0	0	0	0	0	0	7	7
Subtotal: MPS	0	0	219	219	0	0	0	0	0	0	0	0	0	0	219	219
Total budget	0	0	866	866	0	0	0	0	0	0	0	0	0	0	866	866

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5
0012	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
Total FTEs	0	0	15	15	0	0	0	0	0	0	0	0	0	0	15	15

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GEO DC State Board of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$866	15.00
Subtotal: Local Fund			\$866	15.00
Subtotal: General Fund			\$866	15.00
Total: DC State Board of Education			\$866	15.00