

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| University of the District of Columbia Subsidy Account Name | GG0 Code | FY 2013 Actual | FY 2014 Approved | FY 2015 Request | Change from FY 2014 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Intra- District |
|--|-------------|-------------------|---------------------|--------------------|------------------------|-------------------------------|----------|-------------------------------|----------|----------|--------------------|
| UDC SUBSIDY | 1000 | | | | | | | | | | |
| UDC SUBSIDY | 1100 | 65,555 | 66,691 | 72,458 | 5,767 | 72,458 | 0 | 72,458 | 0 | 0 | 0 |
| Subtotal: UDC SUBSIDY | | 65,555 | 66,691 | 72,458 | 5,767 | 72,458 | 0 | 72,458 | 0 | 0 | 0 |
| Total: University of the District of Columbia Subsidy Account | | 65,555 | 66,691 | 72,458 | 5,767 | 72,458 | 0 | 72,458 | 0 | 0 | 0 |

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|-----------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|----------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|
| | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 |
| 0050 | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Subtotal: NPS | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Total 1000 | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Total budget | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 |
| 0050 | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Subtotal: NPS | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Total 1000 | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Total budget | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GG0 University of the District of Columbia Subsidy Account

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|-----------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|----------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|
| | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 |
| 0050 | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Subtotal: NPS | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Total budget | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GG0 University of the District of Columbia Subsidy Account

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------|----------------|---------------|---------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|---------------|---------------|----------------|
| | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 | FY 2013 Actual | FY 2014 Appr | FY 2015 Req | Change vs 2014 |
| 0050 | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Subtotal: NPS | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |
| Total budget | 65,555 | 66,691 | 72,458 | 5,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,555 | 66,691 | 72,458 | 5,767 |

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GG0 University of the District of Columbia Subsidy Account

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|--|---------------------|---------------------|-----------------|-------------|
| General Fund | | | | |
| Local Fund | | | | |
| | APPR | | \$72,458 | 0.00 |
| Subtotal: Local Fund | | | \$72,458 | 0.00 |
| Subtotal: General Fund | | | \$72,458 | 0.00 |
| Total: University of the District of Columbia Subsidy Account | | | \$72,458 | 0.00 |