

# Department of Transportation

(dollars in thousands)

Project Code: **AW0** SubProject Code: **01** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **SOUTH CAPITAL STREET TUNNEL STUDY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **South Capital and First Street SE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	1,494	0	1,494	564	0	0	0	0	0	564	2,058	2005	
<b>Total:</b>	1,494	0	1,494	564	0	0	0	0	0	564	2,058		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	403	0	403	118	0	0	0	0	0	118	521	Approval of A/E:	
Grants-Highway Trust (0350)	1,091	0	1,091	446	0	0	0	0	0	446	1,537	Notice to Proceed:	
<b>Total:</b>	1,494	0	1,494	564	0	0	0	0	0	564	2,058	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

**Subproject Description:**

Redevelopment of the South Capitol Street and the Anacostia Waterfront is a part of the Anacostia Waterfront Initiative. Construction of a tunnel allows for mixed-use development of South Capitol Street, improved traffic movement of commuter traffic, and reduced impacts to neighborhoods and businesses along the corridor

**Scope of Work:**

The scope of work includes: · Collection of geotechnical data. · Development of alignment alternatives · Identification of feasibility and impacts of each altern



**South Capital and First Street SE**

# Department of Transportation

(dollars in thousands)

Project Code: **AW0** SubProject Code: **04** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **ANACOSTIA RIVERWALK TRAIL** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Anacostia Drive and Nicholson Street SE**

ALLOTMENT SCHEDULE											Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	1,212	0	0	0	0	0	1,212	1,212	2005	
(04) Construction	0	0	0	3,360	0	0	0	0	0	3,360	3,360	Implementation Status:	New
<b>Total:</b>	0	0	0	4,572	0	0	0	0	0	4,572	4,572	Useful Life:	10
												Ward:	8

CIP Approval Criteria:  
 Functional Category: Roads and Bridges  
 Mayor's Policy Priority:  
 Program Category:

FUNDING SCHEDULE											Scheduled	Actual	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	770	0	0	0	0	0	770	770	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	3,802	0	0	0	0	0	3,802	3,802	Notice to Proceed:	
<b>Total:</b>	0	0	0	4,572	0	0	0	0	0	4,572	4,572	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

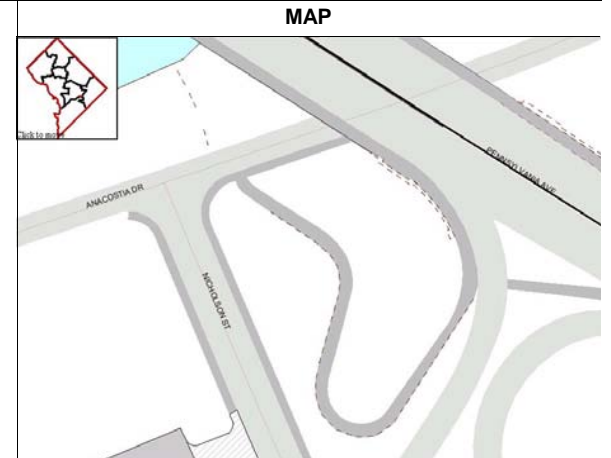
### Subproject Description:

The Anacostia Waterfront Initiative is an effort of the District of Columbia and 20 state and federal agencies to revitalize, redevelop, and restore the Anacostia River and Waterfront. Transportation planning, design, and construction projects will provide the infrastructure for private and public redevelopment and improvements throughout the AWI area.

### Scope of Work:

Scope of Work: The scope of work includes:
 

- Redesign and reconstruct the South Capitol St. corridor
- Redesign and reconstruct freeway and neighborhood connections at Poplar Point
- Improvements to the transportation network in Historic Anacostia neighborhood
- Improved vehicular and bike/ped access to the Southwest Waterfront
- Traffic improvements to the Southeast Waterfront and the Southeast Federal Center
- Design and construction of bike paths along the river
- Improvements and replacement of river crossings



**Anacostia Drive and Nicholson Street SE**

# Department of Transportation

(dollars in thousands)

Project Code: **AW0** SubProject Code: **05** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **SOUTHEAST FEDERAL CTR WATERFRONT ACCESS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **2nd and M street SE**

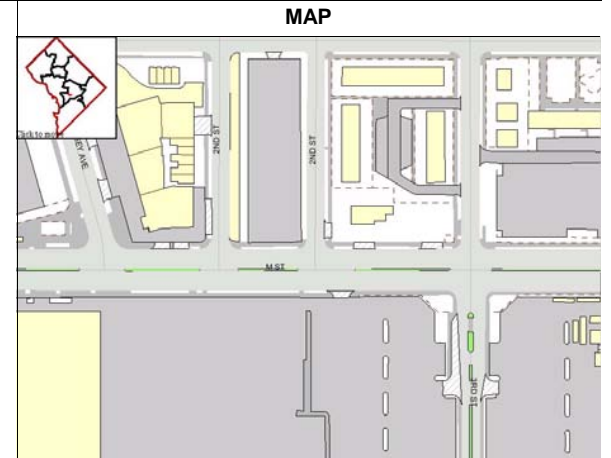
ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	1,894	0	0	0	0	0	1,894	1,894	2005	
(04) Construction	0	0	0	5,250	0	0	0	0	0	5,250	5,250	Implementation Status:	New
<b>Total:</b>	0	0	0	7,144	0	0	0	0	0	7,144	7,144	Useful Life:	10
												Ward:	8
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	1,432	0	0	0	0	0	1,432	1,432	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	5,712	0	0	0	0	0	5,712	5,712	Notice to Proceed:	
<b>Total:</b>	0	0	0	7,144	0	0	0	0	0	7,144	7,144	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

### Subproject Description:

This project provides access and mitigation of traffic and pedestrian access into the southern sections of the Southeast Federal Center. It enables the continued economic development of this vital economic development in southeast waterfront area.

### Scope of Work:

Scope of Work: The scope of work includes: . The upgrade of New Jersey Avenue, Tingy Street, 2nd Street and N Streets access to prime development parcels. . Pedestrian facilities for both access and safety. . Street facilities for both access and safety. . Street furnishings and upgraded materials



**2nd and M street SE**

# Department of Transportation

(dollars in thousands)

Project Code: **AW0** SubProject Code: **06** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **MAINE AVE WATER ST ACCESS TRAFFIC IMPROV** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Main Ave. and Water St. NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	373	373	0	0	0	0	746	746	2005	
(04) Construction	0	0	0	1,375	1,375	0	0	0	0	2,750	2,750		New
<b>Total:</b>	0	0	0	1,748	1,748	0	0	0	0	3,496	3,496		10

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	316	316	0	0	0	0	632	632	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	1,432	1,432	0	0	0	0	2,864	2,864	Notice to Proceed:	
<b>Total:</b>	0	0	0	1,748	1,748	0	0	0	0	3,496	3,496	Final design Complete:	

Milestone Data												
CIP Approval Criteria:												Roads and Bridges
Mayor's Policy Priority:												
Program Category:												
Development of Scope:												
Approval of A/E:												
Notice to Proceed:												
Final design Complete:												
OCP Executes Const Contract:												
NTP for Construction:												
Construction Complete:												
Project Closeout Date:												

**Subproject Description:**

Redevelopment of the Southwest Waterfront is a part of the Anacostia Waterfront Initiative. Reconfiguring vehicular, bicycle and pedestrian flow into and out of the Fish Wharf area allows for improved access to the waterfront and the waterfront businesses, supporting economic growth strategies lined out in the Anacostia Waterfront Initiative Southwest Waterfront Plan.

**Scope of Work:**

- Consultant design of roadway, bike/ped improvements, lighting, signals, and utility work.
- Construction of roadway, bike/ped improvements, lighting and traffic signals

**MAP**



**Main Ave. and Water St. NE**

# Department of Transportation

(dollars in thousands)

Project Code: **AW0** SubProject Code: **07** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **KENILWORTH AVE CORRIDOR NEPA CLEARNANCE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Kenilworth Avenue**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	1,686	0	0	0	0	0	1,686	1,686			New		Other					
<b>Total:</b>	0	0	0	1,686	0	0	0	0	0	1,686	1,686										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	421	0	0	0	0	0	421	421										
Grants-Highway Trust (0350)	0	0	0	1,265	0	0	0	0	0	1,265	1,265										
<b>Total:</b>	0	0	0	1,686	0	0	0	0	0	1,686	1,686										

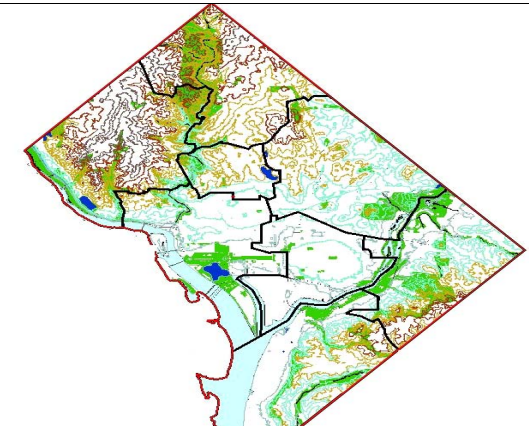
**Subproject Description:**

The purpose of this project is to develop the NEPA document and obtain the necessary NEPA/4 (f) clearance required for the Short term and Long term improvements recommended in the Kenilworth Avenue Corridor Study. The Kenilworth Avenue Corridor Study (KACS) is a major part of the Anacostia Waterfront Initiative. The Kenilworth Avenue Corridor Study collected and compiled traffic data, analyzed accesses to and from Kenilworth Avenue, explored and developed road-crossing improvements, and determined traffic safety measures, with minimal harm to the existing environment.

**Scope of Work:**

The scope of work for this project will include: (1) Development of varying organizational approaches that fit the needs of the community. (2) Recommendations from the consultant will provide engineering analysis of the designated locations and provide cost benefit analysis. (3) Consultant finding will provide the scope for the development of plans, specifications and estimates to implement the improvement measures recommended. (4) A comprehensive Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The project will continue to be refined and new innovative processes will be established to meet safety needs.

**MAP**



**Kenilworth Avenue**

# Department of Transportation

(dollars in thousands)

Project Code: **AWO** SubProject Code: **08** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **MIDDLE ANACOSTIA CROSSINGS NEPA** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Middle Anacostia Cr.**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	1,572	0	0	0	0	0	1,572	1,572			New		Other					
<b>Total:</b>	0	0	0	1,572	0	0	0	0	0	1,572	1,572										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	265	0	0	0	0	0	265	265										
Grants-Highway Trust (0350)	0	0	0	1,307	0	0	0	0	0	1,307	1,307										
<b>Total:</b>	0	0	0	1,572	0	0	0	0	0	1,572	1,572										

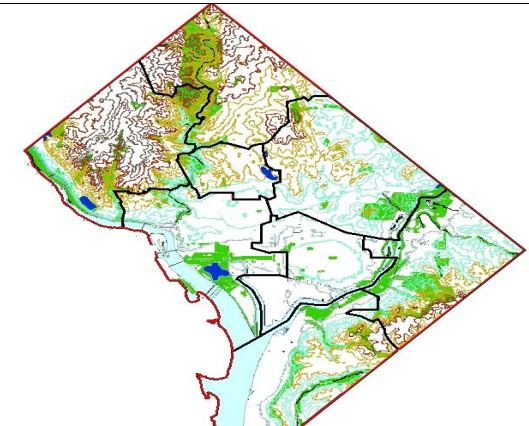
**Subproject Description:**

The purpose of this project is to implement the Near Term Improvements developed in the Kenilworth Avenue Corridor Study. The project is a part of the larger Anacostia Waterfront Initiative.

**Scope of Work:**

The scope of work for this project will include: (1) Development of varying organizational approaches that fit the needs of the community. (2) Recommendations from the consultant will provide engineering analysis of the designated locations and provide cost benefit analysis. (3) Consultant finding will provide the scope for the development of plans, specifications and estimates to implement the improvement measures recommended. (4) A comprehensive Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The project will continue to be refined and new innovative processes will be established to meet safety needs.

**MAP**



**Middle Anacostia Cr.**



# Department of Transportation

(dollars in thousands)

Project Code: <b>AW0</b>	SubProject Code: <b>09</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
Project Name: <b>Anacostia Waterfront Initiatives</b>	Sub Project Name: <b>MIDDLE ANACOSTIA CROSSINGS NEAR TERM IMP</b>	Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Middle Anacostia Cr.</b>			

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	1,686	0	0	0	0	0	1,686	1,686			New		Other					
<b>Total:</b>	0	0	0	1,686	0	0	0	0	0	1,686	1,686										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	421	0	0	0	0	0	421	421									
Grants-Highway Trust (0350)	0	0	0	1,265	0	0	0	0	0	1,265	1,265									
<b>Total:</b>	0	0	0	1,686	0	0	0	0	0	1,686	1,686									

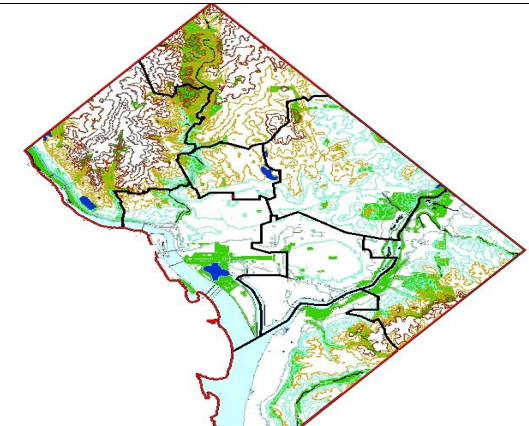
**Subproject Description:**

The Department is requesting funding to implement the next step to the recently completed Middle Anacostia River Crossings Study. The purpose of this project is to develop the NEPA document and obtain the necessary NEPA/4 (f) clearance required for the Short term and Long term improvements recommended in the Middle Anacostia River Crossings Study. The project is a part of the larger Anacostia Waterfront Initiative.

**Scope of Work:**

The scope of work for this project will include: (1) Development of varying organizational approaches that fit the needs of the community. (2) Recommendations from the consultant will provide engineering analysis of the designated locations and provide cost benefit analysis. (3) Consultant finding will provide the scope for the development of plans, specifications and estimates to implement the improvement measures recommended. (4) A comprehensive Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The project will continue to be refined and new innovative processes will be established to meet safety needs.

**MAP**



**Middle Anacostia Cr.**

# Department of Transportation

(dollars in thousands)

Project Code: <b>AWO</b>	SubProject Code: <b>10</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Anacostia Waterfront Initiatives</b>	Sub Project Name: <b>KENILWORTH AVE NEAR TERM IMPRS</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **Kenilworth Avenue**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	1,572	0	0	0	0	0	1,572	1,572			New							
<b>Total:</b>	0	0	0	1,572	0	0	0	0	0	1,572	1,572										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	265	0	0	0	0	0	265	265										
Grants-Highway Trust (0350)	0	0	0	1,307	0	0	0	0	0	1,307	1,307										
<b>Total:</b>	0	0	0	1,572	0	0	0	0	0	1,572	1,572										

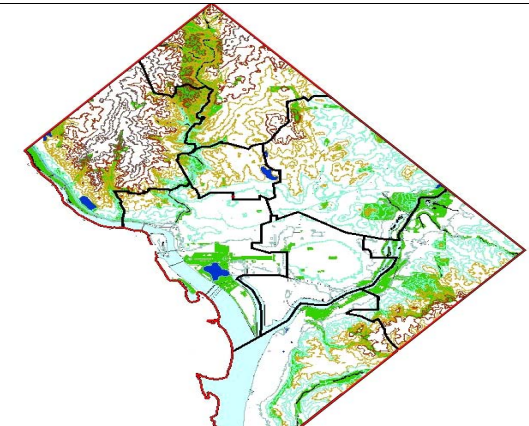
**Subproject Description:**

The Department is requesting funding to implement the next step to the recently completed Middle Anacostia River Crossing Study. The purpose of this project is to implement the Near Term Improvements (that do not require NEPA clearance) developed in the Middle Anacostia River Crossings Study. The project is a part of the larger Anacostia Waterfront Initiative.

**Scope of Work:**

The scope of work for this project will include: (1) Development of varying organizational approaches that fit the needs of the community. (2) Recommendations from the consultant will provide engineering analysis of the designated locations and provide cost benefit analysis. (3) Consultant finding will provide the scope for the development of plans, specifications and estimates to implement the improvement measures recommended. (4) A comprehensive Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The project will continue to be refined and new innovative processes will be established to meet safety needs.

**MAP**



**Kenilworth Avenue**



# Department of Transportation

(dollars in thousands)

Project Code: **AWO** SubProject Code: **11** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **SOUTH CAPITOL STREET BRIDGE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **South Capitol Street Bridge**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	
(01) Design	0	0	0	0	5,350	5,350	5,350	5,350	5,350	26,750	26,750	Implementation Status:	Useful Life:	
<b>Total:</b>	0	0	0	0	5,350	5,350	5,350	5,350	5,350	26,750	26,750	Ward:	CIP Approval Criteria:	
FUNDING SCHEDULE												Functional Category:	Mayor's Policy Priority:	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	901	901	901	901	901	4,507	4,507	Approval of A/E:		
Grants-Highway Trust (0350)	0	0	0	0	4,449	4,449	4,449	4,449	4,449	22,243	22,243	Notice to Proceed:		
<b>Total:</b>	0	0	0	0	5,350	5,350	5,350	5,350	5,350	26,750	26,750	Final design Complete:		
												OCF Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

## Subproject Description:

This project will entail the Design and Construction of the South Capitol Street Bridge and all the structures related to the bridge.

## Scope of Work:

The scope of work includes:

- Survey of the project area;
- Geo-tech work in the area;
- Architectural design of the bridge;
- Structural design of the bridge and connecting ramps;
- Design of the connecting roadways, intersections and interchanges;
- Design of subsurface and utility work;

## MAP



**South Capitol Street Bridge**

# Department of Transportation

(dollars in thousands)

Project Code: **AW0** SubProject Code: **12** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **SOUTH CAPITOL STREET RECONFIGURATION** Implementing Agency Name: **Department of Transportation**

Subproject Location: **South Capitol Street Bridge**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	
(01) Design	0	0	0	0	7,375	7,375	7,375	7,375	7,375	36,875	36,875	Implementation Status:	Useful Life:	
<b>Total:</b>	0	0	0	0	7,375	7,375	7,375	7,375	7,375	36,875	36,875	Ward:	CIP Approval Criteria:	
FUNDING SCHEDULE												Functional Category:	Mayor's Policy Priority:	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	1,243	1,243	1,243	1,243	1,243	6,213	6,213	Approval of A/E:		
Grants-Highway Trust (0350)	0	0	0	0	6,132	6,132	6,132	6,132	6,132	30,662	30,662	Notice to Proceed:		
<b>Total:</b>	0	0	0	0	7,375	7,375	7,375	7,375	7,375	36,875	36,875	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

## Subproject Description:

The appearance of the South Capitol Street, roadway conditions, pedestrian safety, multi-modal traffic flow, structural integrity, transportation infrastructure and architecture, and the functionality of the street are all facing major problems. The current South Capitol Street shows all the characteristics of a freeway and thus eliminates its function as a local street. Almost all of the intersections on South Capitol Street are not fully functional. The Street is lined with Jersey barriers in the middle to provide a median between the opposite flowing traffic. Because of the Jersey barriers, lack of pedestrian signals and crosswalks, and high-speed traffic the local access to the street is almost impossible. The Street suffers major traffic jams during morning and evening rush hours.

## Scope of Work:

The scope of work includes:

- Survey of the project area;
- Geo-tech work in the area;
- Architectural design of the street and roadway;
- Structural design of the grade-separated intersections and connecting ramps;
- Design of the connecting roadways, intersections and interchanges;
- Design of subsurface and utility work;

## MAP



**South Capitol Street Bridge**

# Department of Transportation

(dollars in thousands)

Project Code: **AW0** SubProject Code: **13** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **RESERVATION 13 ROAD** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Reservation 13 Road**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	280	280	280	280	280	1,400	1,400										
<b>Total:</b>	0	0	0	0	280	280	280	280	280	1,400	1,400										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	47	47	47	47	47	236	236									
Grants-Highway Trust (0350)	0	0	0	0	233	233	233	233	233	1,164	1,164									
<b>Total:</b>	0	0	0	0	280	280	280	280	280	1,400	1,400									

### Subproject Description:

This project will entail the Design and Construction of the Reservation 13 roadways between Barney circle and the Reservation 13 development near RFK stadium.

### Scope of Work:

The scope of work includes:

- Survey of the project area;
- Geo-tech work in the area;
- Architectural design of the roadway and traffic circle;
- Structural design of the circle and connecting ramps;
- Design of the connecting roadways, intersections;
- Design of subsurface and utility work;

### MAP



**Reservation 13 Road**

# Department of Transportation

(dollars in thousands)

Project Code: **AWO** SubProject Code: **14** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Anacostia Waterfront Initiatives** Sub Project Name: **BARNEY CIRCLE RECONFIGURATION** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Barney Circle**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	1,250	1,250	1,250	1,250	1,250	6,250	6,250	Initial Cost:	
<b>Total:</b>	0	0	0	0	1,250	1,250	1,250	1,250	1,250	6,250	6,250	Implementation Status:	
FUNDING SCHEDULE												Useful Life:	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Ward:	
Highway Trust Fund (0320)	0	0	0	0	211	211	211	211	211	1,053	1,053	CIP Approval Criteria:	
Grants-Highway Trust (0350)	0	0	0	0	1,039	1,039	1,039	1,039	1,039	5,197	5,197	Functional Category:	
<b>Total:</b>	0	0	0	0	1,250	1,250	1,250	1,250	1,250	6,250	6,250	Mayor's Policy Priority:	
												Program Category:	
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project entails the reconfiguration of Barney Circle.

## Scope of Work:

The scope of work includes:

- Survey of the project area;
- Geo-tech work in the area;
- Architectural design of the circle;
- Structural design of the circle and connecting ramps;
- Design of the connecting roadways, intersections and interchanges;
- Design of subsurface and utility work;

## MAP



**Barney Circle**

# Department of Transportation

(dollars in thousands)

Project Code: **CB0** SubProject Code: **02** Agency Code: **KA0** Implementing Agency Code: **KA0**

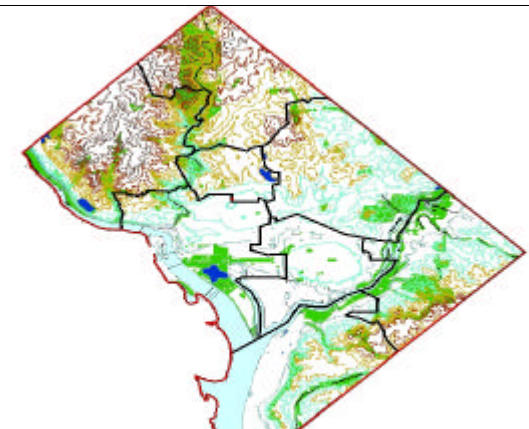
Project Name: **Traffic Safety Improv.** Sub Project Name: **STP-9999(653)TRAFF ACCIDENT REPRT/ANALYS** Implementing Agency Name: **Department of Transportation**

Subproject Location:

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	2,328	0	2,328	150	341	341	341	0	0	1,174	3,502	Implementation Status:	Useful Life:
<b>Total:</b>	2,328	0	2,328	150	341	341	341	0	0	1,174	3,502	Ward:	CIP Approval Criteria:
FUNDING SCHEDULE												Functional Category:	Mayor's Policy Priority:
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	25	58	58	58	0	0	198	198	Development of Scope:	Approval of A/E:
Grants-Highway Trust (0350)	2,328	0	2,328	125	284	284	284	0	0	976	3,305	Notice to Proceed:	Final design Complete:
<b>Total:</b>	2,328	0	2,328	150	341	341	341	0	0	1,174	3,502	OCP Executes Const Contract:	NTP for Construction:
												Construction Complete:	Project Closeout Date:

Subproject Description:

MAP



Scope of Work:

# Department of Transportation

(dollars in thousands)

Project Code: <b>CB0</b>	SubProject Code: <b>03</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Traffic Safety Improv.</b>	Sub Project Name: <b>STP-9999(651) FY02 PAVEMENT SKID TESTING</b>	Implementing Agency Name: <b>Department of Transportation</b>
Subproject Location: <b>City Wide</b>		

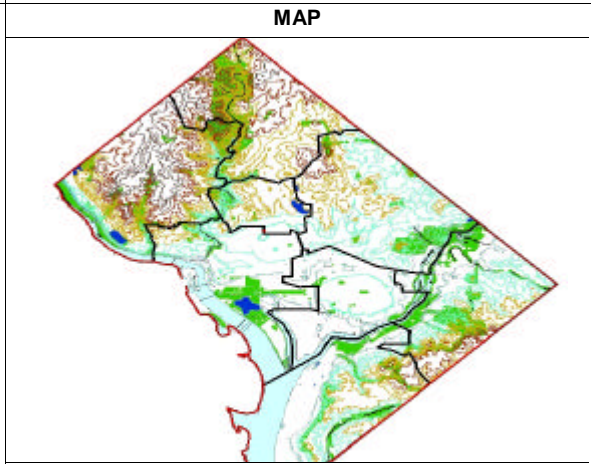
ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	114	0	114	150	0	0	0	0	0	150	264	2001	
<b>Total:</b>	114	0	114	150	0	0	0	0	0	150	264		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	49	0	49	25	0	0	0	0	0	25	74	Approval of A/E:	
Grants-Highway Trust (0350)	64	0	64	125	0	0	0	0	0	125	189	Notice to Proceed:	
<b>Total:</b>	114	0	114	150	0	0	0	0	0	150	264	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

**Subproject Description:**  
The Traffic Division of DDOT proposes to use 80 percent Federal funding to perform skid testing on high, wet pavement accident locations on selected federal aid locations.

**Scope of Work:**  
The provision of skid testing is required to move traffic safely on our highway network. Pavement skid improvement is mandated under Title 23 U.S.C. Using better quality skid resistance material will save lives and reduce injuries. Skid resistance tests will be performed at 40-50 locations at high, wet pavement accident intersections. Skid numbers will be calculated, analyzed for each intersection, and improvements will be made.



**City Wide**



# Department of Transportation

(dollars in thousands)

Project Code: **CB0** SubProject Code: **04** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Safety Improv.** Sub Project Name: **STP-8888(139)FY04/05 HAZ ELIM/SPOT IMPRO** Implementing Agency Name: **Department of Transportation**

Subproject Location: **City Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(04) Construction	833	0	833	100	0	0	0	0	0	100	933	2001	
<b>Total:</b>	833	0	833	100	0	0	0	0	0	100	933	Initial Cost:	4,431
												Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	District-Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	390	0	390	17	0	0	0	0	0	17	407	Approval of A/E:	
Grants-Highway Trust (0350)	443	0	443	83	0	0	0	0	0	83	526	Notice to Proceed:	
<b>Total:</b>	833	0	833	100	0	0	0	0	0	100	933	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

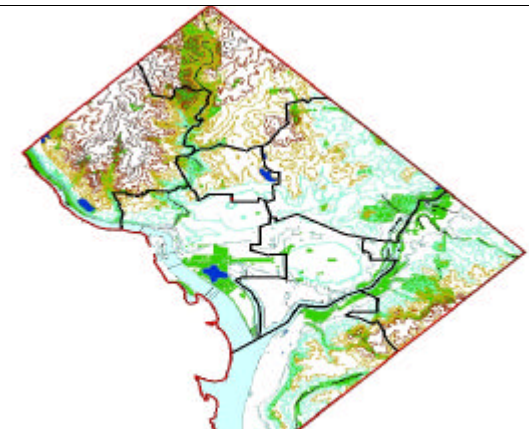
## Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures. The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.

## Scope of Work:

Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.

## MAP



**City Wide**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CBO</b>	SubProject Code: <b>08</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Traffic Safety Improv.</b>	Sub Project Name: <b>STP-9999(652) HWY SAFETY IMPROV PROG</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **City Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	3,160	0	3,160	120	239	239	239	0	0	837	3,997	2001	
<b>Total:</b>	3,160	0	3,160	120	239	239	239	0	0	837	3,997		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	20	40	40	40	0	0	141	141	Approval of A/E:	
Grants-Highway Trust (0350)	3,160	0	3,160	100	199	199	199	0	0	696	3,856	Notice to Proceed:	
<b>Total:</b>	3,160	0	3,160	120	239	239	239	0	0	837	3,997	Final design Complete:	

												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

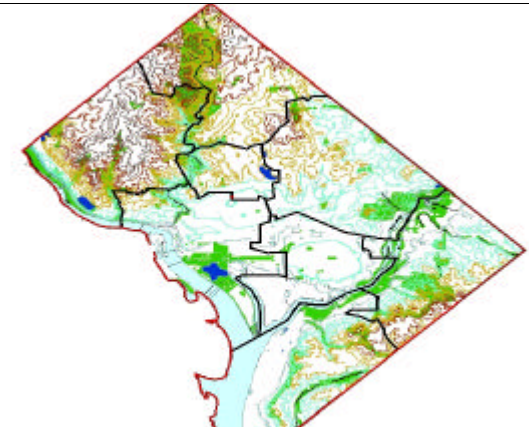
## Subproject Description:

This project will provide oversight, direction and system structure, highway facilities and operations, human and vehicle performances, and emergency vehicle services. Data will be collected and maintained. Since August 1994 DDOT has assumed the responsibility for developing and implementing a Safety Management System (SMS) and a Highway Safety Improvement Program (HSIP). These elements are mandated by the Federal Government under Public Law 102-240 Section 1034 of Title 23 U.S.C. Implementation of the Safety Management System and the Highway Safety Improvement Program may save lives, reduce injuries and property damage.

## Scope of Work:

Develop different organizational approaches that fit the needs of the community. Partially implement recommendations of the consultant and the SMS Steering Committee that was instrumental in the development of the SMS for the District of Columbia. To implement HSIP and SMS, consultant assistance is needed. The consultant will provide engineering analysis of high hazard locations and provide cost benefit analysis of the project. The consultant will develop the plans, specifications and estimate to implement the corrective measures recommended. A comprehensive Safety Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The program will continue to be refined and new innovative processes will be established to meet safety needs.

## MAP



**City Wide**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CB0</b>	SubProject Code: <b>16</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Traffic Safety Improv.</b>	Sub Project Name: <b>TRAFFIC SAFETY STUDIESENT</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **Citywide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	225	465	690	100	0	0	0	0	0	100	790	2003	
<b>Total:</b>	225	465	690	100	0	0	0	0	0	100	790		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	38	78	116	17	0	0	0	0	0	17	133	Approval of A/E:	
Grants-Highway Trust (0350)	187	387	574	83	0	0	0	0	0	83	657	Notice to Proceed:	
<b>Total:</b>	225	465	690	100	0	0	0	0	0	100	790	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

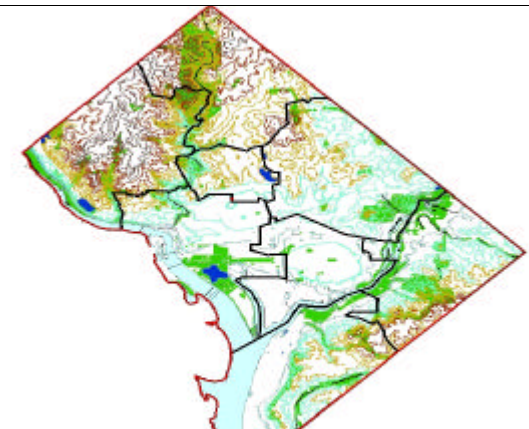
**Subproject Description:**

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

**Scope of Work:**

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

**MAP**



**Citywide**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CB0</b>	SubProject Code: <b>17</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Traffic Safety Improv.</b>	Sub Project Name: <b>TRAFFIC CALMING MEASURES</b>	Implementing Agency Name: <b>Department of Transportation</b>
Subproject Location: <b>Citywide</b>		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	190	0	0	0	0	190	190	2003	
(04) Construction	0	0	0	0	1,265	0	0	0	0	1,265	1,265		0
<b>Total:</b>	0	0	0	0	1,455	0	0	0	0	1,455	1,455	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	District-Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	245	0	0	0	0	245	245	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	1,210	0	0	0	0	1,210	1,210	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	1,455	0	0	0	0	1,455	1,455	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

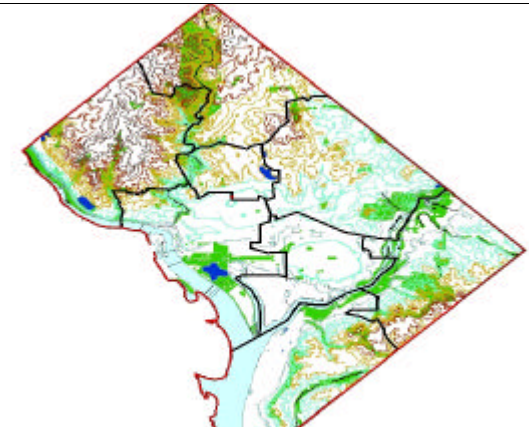
## Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

## Scope of Work:

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

## MAP



**Citywide**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CB0</b>	SubProject Code: <b>25</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Traffic Safety Improv.</b>	Sub Project Name: <b>FY05 HOT THERMOPLASTIC PAVEMENT MARKING</b>	Implementing Agency Name: <b>Department of Transportation</b>
Subproject Location: <b>District-wide</b>		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	279	0	279	127	0	0	0	0	0	127	406	2005	
(04) Construction	483	0	483	363	0	0	0	0	0	363	846	Initial Cost:	
<b>Total:</b>	762	0	762	490	0	0	0	0	0	490	1,252	Implementation Status:	New
												Useful Life:	10
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	110	0	110	83	0	0	0	0	0	83	192	Approval of A/E:	
Grants-Highway Trust (0350)	652	0	652	407	0	0	0	0	0	407	1,060	Notice to Proceed:	
<b>Total:</b>	762	0	762	490	0	0	0	0	0	490	1,252	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

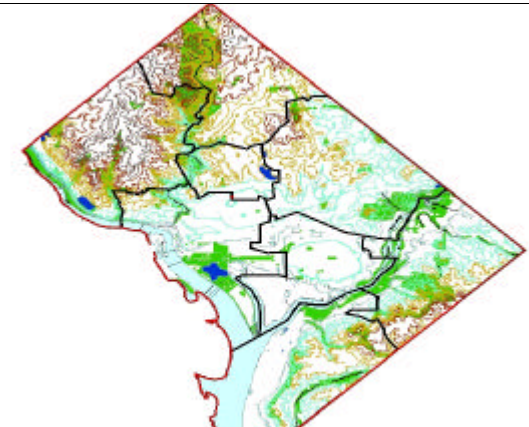
### Subproject Description:

The Department of Transportation is requesting \$600,000.00 in new capital budget authority and financing to provide the District's share for the Hot Thermoplastic Pavement Markings Project. This program's mission is to modify pavement markings on and off the Federal-aid Highway System across the District. The marking materials used will not be damaged by the District snowplows.

### Scope of Work:

Traffic operational improvements such as pavement markings serve to reduction in vehicular accidents and conflicts between pedestrian, bicycle and vehicular traffic by clearly marking and identifying roads. Federal operation improvements are required to meet federal, regional, and local Transportation System Management (TSM) objectives. Transportation system changes are made to maximize the passenger capacity of motor vehicles and public transit. Improvements are made to safely redirect pedestrian and vehicle flows, modify traffic signal phasing, enhance street access and a variety of cost effective TSM strategies. The objective of operations improvement is to avoid the need for costly alternatives of increasing the vehicular capacity of the highway such as constructing additional lanes. Therefore, operational changes can minimize passenger capacity of both private automobiles and public transit. Traffic operational improvements are highly visible to the general public. Such improvements include signage, signals, pavement markings, and the computerization of the traffic signal system. The project is

### MAP



**District-wide**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CB0</b>	SubProject Code: <b>27</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Traffic Safety Improv.</b>	Sub Project Name: <b>PEDESTRIAN SAFETY ENHANCEMENT PROGRAM</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(04) Construction	599	0	599	449	0	0	0	0	0	449	1,049			New							
<b>Total:</b>	599	0	599	449	0	0	0	0	0	449	1,049										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Grants-Highway Trust (0350)	599	0	599	449	0	0	0	0	0	449	1,049										
<b>Total:</b>	599	0	599	449	0	0	0	0	0	449	1,049										

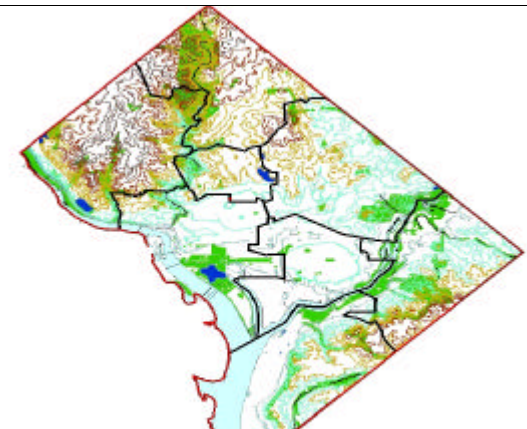
**Subproject Description:**

This project is being proposed to install pedestrian signal heads with countdown LED modules at existing signalized intersections featuring crosswalks without pedestrian signal indications. To establish funds for D.C. forces from FY 2005 through FY 2007 for the Pedestrian Safety Enhancement Program. Work will include utilizing the talents of engineering technicians from DDOT Field Operations Division, Traffic Systems Management Division to prepare individual traffic signal sequences of operation and signal timing plans for intersections featuring spare electrical conductors. Engineering staff will prepare complementary traffic signal controller configuration packages.

**Scope of Work:**

The scope of work includes, but is not limited to, installation of pedestrian signal heads with countdown LED modules.

**MAP**



**District-Wide**



# Department of Transportation

(dollars in thousands)

Project Code: <b>CB0</b>	SubProject Code: <b>28</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Traffic Safety Improv.</b>	Sub Project Name: <b>STP-8888(205) TRAFFIC SAFETY IMPROVEMENT</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	0	0	0	319	0	0	0	0	0	319	319			New							
(04) Construction	0	0	0	2,185	0	0	0	0	0	2,185	2,185					Other					
<b>Total:</b>	0	0	0	2,504	0	0	0	0	0	2,504	2,504										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	422	0	0	0	0	0	422	422										
Grants-Highway Trust (0350)	0	0	0	2,082	0	0	0	0	0	2,082	2,082										
<b>Total:</b>	0	0	0	2,504	0	0	0	0	0	2,504	2,504										

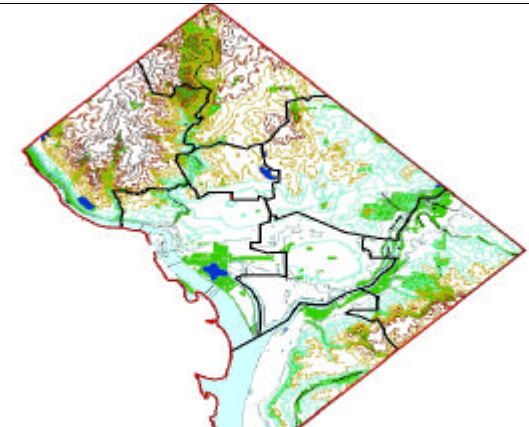
**Subproject Description:**

Conduct transportation studies to identify traffic safety problems and identify solutions. Design and construct transportation safety improvements, city-wide, including traffic calming measures, roadway safety improvements and intersection improvements.

**Scope of Work:**

The scope of work includes, but is not limited to, conducting transportation studies to identify traffic safety problems and solutions.

**MAP**



**District-Wide**

# Department of Transportation

(dollars in thousands)

Project Code: **CB0** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Safety Improv.** Sub Project Name: Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	100	0	0	0	0	0	100	100										
<b>Total:</b>	0	0	0	100	0	0	0	0	0	100	100										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	17	0	0	0	0	0	17	17									
Grants-Highway Trust (0350)	0	0	0	83	0	0	0	0	0	83	83									
<b>Total:</b>	0	0	0	100	0	0	0	0	0	100	100									

## Subproject Description:

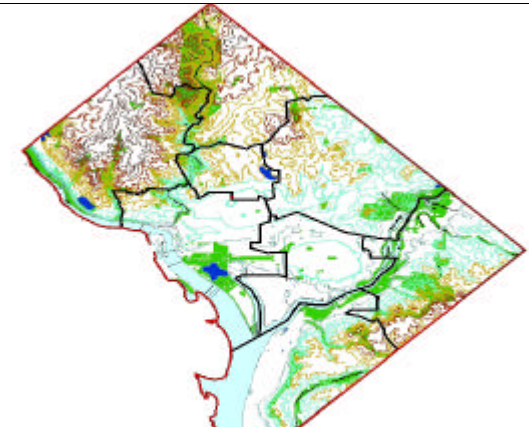
This project will gather traffic signs and pavement markings information on eight arterial streets. An estimated twenty thousand signs exist on these arterials roadways. Consultant will integrate all signs and marking information into the existing Highway System Management System.

## Scope of Work:

This program will provide, but not limited to :

- Data information gathering and field inspection (sign and marking data, including location, type, size, color, message and physical condition)
- Computerized Sign Inventory System and Data entry (integration of six different sign software)
- GIS coding, Analysis and Reporting (geo-coding all sign data into a pre-developed Dc map)

## MAP



**District-Wide**

# Department of Transportation

(dollars in thousands)

Project Code: **CBT** SubProject Code: **41** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Safety Improv.** Sub Project Name: **TRAFFIC SIGNAL/ST LIGHTS STP-9999(618)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	1,001	35	1,037	3	0	0	0	0	0	3	1,040	1990	
<b>Total:</b>	1,001	35	1,037	3	0	0	0	0	0	3	1,040		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	145	35	180	1	0	0	0	0	0	1	181	Approval of A/E:	
Grants-Highway Trust (0350)	856	0	856	2	0	0	0	0	0	2	859	Notice to Proceed:	
<b>Total:</b>	1,001	35	1,037	3	0	0	0	0	0	3	1,040	Final design Complete:	

Implementation Status: Ongoing Subprojects  
 Useful Life: 30  
 Ward: Other  
 CIP Approval Criteria:  
 Functional Category: Roads and Bridges  
 Mayor's Policy Priority:  
 Program Category:

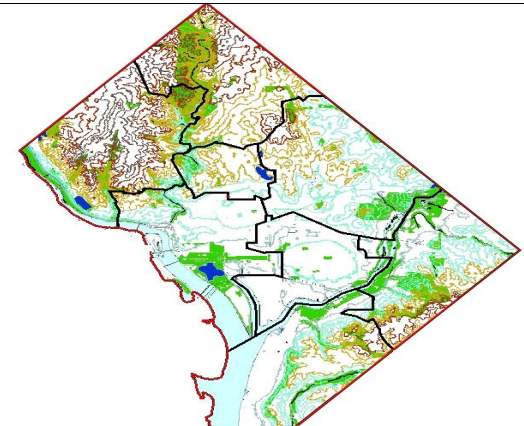
### Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system.

### Scope of Work:

Traffic safety improvements include, but are not limited to, the installation and replacement of traffic safety impact attenuates, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the continued implementation of this project.

### MAP



**Various Locations**