

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Judicial Nomination Commission	Name	DVO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	AGENCY MANAGEMENT	1000										
	CONTRACTING AND PROCUREMENT	1020	0	1	1	0	0	0	0	1	0	0
	Subtotal: AGENCY MANAGEMENT		0	1	1	0	0	0	0	1	0	0
	JUDICIAL NOMINATION	2000										
	ADVERTISING JUDICIAL VACANCIES	2100	0	2	2	0	0	0	0	2	0	0
	COMMISSION ADMINISTRATION AND SUPPORT	2500	188	202	202	0	0	0	0	202	0	0
	Subtotal: JUDICIAL NOMINATION		188	204	204	0	0	0	0	204	0	0
	Total: Judicial Nomination Commission		188	205	205	0	0	0	0	205	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

DVO Judicial Nomination Commission

1000 Agency Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0040	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
Subtotal: <i>NPS</i>	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
Total 1000	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0

2000 Judicial Nomination

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	121	110	155	46	0	0	0	0	0	0	0	0	121	110	155	46
0012	0	0	0	0	20	46	0	-46	0	0	0	0	0	0	0	0	20	46	0	-46
0013	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	0	0	0	0	12	15	15	0	0	0	0	0	0	0	0	0	12	15	15	0
Subtotal: <i>PS</i>	0	0	0	0	154	170	170	0	0	0	0	0	0	0	0	0	154	170	170	0
0020	0	0	0	0	10	7	7	0	0	0	0	0	0	0	0	0	10	7	7	0
0031	0	0	0	0	1	6	7	1	0	0	0	0	0	0	0	0	1	6	7	1
0040	0	0	0	0	15	13	13	0	0	0	0	0	0	0	0	0	15	13	13	0
0041	0	0	0	0	0	4	3	-1	0	0	0	0	0	0	0	0	0	4	3	-1
0070	0	0	0	0	8	4	4	0	0	0	0	0	0	0	0	0	8	4	4	0
Subtotal: <i>NPS</i>	0	0	0	0	34	34	34	0	0	0	0	0	0	0	0	0	34	34	34	0
Total 2000	0	0	0	0	188	204	204	0	0	0	0	0	0	0	0	0	188	204	204	0
Total budget	0	0	0	0	188	205	205	0	0	0	0	0	0	0	0	0	188	205	205	0

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

DVO Judicial Nomination Commission

1000 Agency Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000 Judicial Nomination

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>PS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Program Summary by
Comptroller Source Group

Schedule
41

DVO Judicial Nomination Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	121	110	155	46	0	0	0	0	0	0	0	0	121	110	155	46
0012	0	0	0	0	20	46	0	-46	0	0	0	0	0	0	0	0	20	46	0	-46
0013	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	0	0	0	0	12	15	15	0	0	0	0	0	0	0	0	0	12	15	15	0
Subtotal: PS	0	0	0	0	154	170	170	0	0	0	0	0	0	0	0	0	154	170	170	0
0020	0	0	0	0	10	7	7	0	0	0	0	0	0	0	0	0	10	7	7	0
0031	0	0	0	0	1	6	7	1	0	0	0	0	0	0	0	0	1	6	7	1
0040	0	0	0	0	15	14	14	0	0	0	0	0	0	0	0	0	15	14	14	0
0041	0	0	0	0	0	4	3	-1	0	0	0	0	0	0	0	0	0	4	3	-1
0070	0	0	0	0	8	4	4	0	0	0	0	0	0	0	0	0	8	4	4	0
Subtotal: NPS	0	0	0	0	34	35	35	0	0	0	0	0	0	0	0	0	34	35	35	0
Total budget	0	0	0	0	188	205	205	0	0	0	0	0	0	0	0	0	188	205	205	0

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	1	1	2	1	0	0	0	0	0	0	0	0	1	1	2	1
0012	0	0	0	0	1	1	0	-1	0	0	0	0	0	0	0	0	1	1	0	-1
Total FTEs	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0

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Comptroller Source Group

Schedule
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DVO Judicial Nomination Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Employees (FTEs)

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DVO Judicial Nomination Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$205	2.00
Subtotal: Federal Payments			\$205	2.00
Subtotal: Federal Resources			\$205	2.00
Total: Judicial Nomination Commission			\$205	2.00