

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Office of Police Complaints	Name	FHO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	AGENCY MANAGEMENT PROGRAM	1000										
	PERSONNEL	1010	9	0	0	0	0	0	0	0	0	0
	TRAINING AND EMPLOYEE DEVELOPMENT	1015	20	20	9	-11	9	0	9	0	0	0
	PROPERTY MANAGEMENT	1030	437	9	4	-5	4	0	4	0	0	0
	INFORMATION TECHNOLOGY	1040	47	41	29	-12	29	0	29	0	0	0
	FLEET MANAGEMENT	1070	5	2	2	-1	2	0	2	0	0	0
	CUSTOMER SERVICE	1085	70	0	99	99	99	0	99	0	0	0
	PERFORMANCE MANAGEMENT	1090	498	470	559	89	559	0	559	0	0	0
			0	0	0	0	0	0	0	0	0	0
	Subtotal: AGENCY MANAGEMENT PROGRAM		1,085	543	701	159	701	0	701	0	0	0
	COMPLAINT RESOLUTION	2000										
	INVESTIGATION	2010	1,170	1,209	1,053	-156	1,053	0	1,053	0	0	0
	ADJUDICATION	2020	38	73	58	-15	58	0	58	0	0	0
	MEDIATION	2030	0	6	6	0	6	0	6	0	0	0
			75	0	0	0	0	0	0	0	0	0
	Subtotal: COMPLAINT RESOLUTION		1,283	1,288	1,117	-170	1,117	0	1,117	0	0	0
	PUBLIC RELATIONS	3000										
	OUTREACH	3010	84	71	70	-1	70	0	70	0	0	0
	Subtotal: PUBLIC RELATIONS		84	71	70	-1	70	0	70	0	0	0
	POLICY RECOMMENDATION	4000										
	POLICY RECOMMENDATION	4010	135	156	162	6	162	0	162	0	0	0
	Subtotal: POLICY RECOMMENDATION		135	156	162	6	162	0	162	0	0	0
	YR END CLOSE	9960										
			0	0	0	0	0	0	0	0	0	0
	Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0
	Total: Office of Police Complaints		2,587	2,058	2,051	-6	2,051	0	2,051	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

FH0 Office of Police Complaints

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	251	225	270	44	0	0	0	0	0	0	0	0	0	0	0	0	251	225	270	44
0012	225	158	269	110	0	0	0	0	0	0	0	0	0	0	0	0	225	158	269	110
0013	13	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	13	0	11	11
0014	78	70	108	38	0	0	0	0	0	0	0	0	0	0	0	0	78	70	108	38
Subtotal: PS	568	454	658	204	0	0	0	0	0	0	0	0	0	0	0	0	568	454	658	204
0031	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0
0032	383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	383	0	0	0
0034	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0
0035	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	39	65	31	-33	0	0	0	0	0	0	0	0	0	0	0	0	39	65	31	-33
0041	29	17	12	-5	0	0	0	0	0	0	0	0	0	0	0	0	29	17	12	-5
0070	0	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	-7
Subtotal: NPS	517	88	43	-45	0	0	0	0	0	0	0	0	0	0	0	0	517	88	43	-45
Total 1000	1,085	543	701	159	0	0	0	0	0	0	0	0	0	0	0	0	1,085	543	701	159

2000 Complaint Resolution

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	663	765	772	7	0	0	0	0	0	0	0	0	0	0	0	0	663	765	772	7
0012	241	132	14	-118	0	0	0	0	0	0	0	0	0	0	0	0	241	132	14	-118
0013	7	17	6	-11	0	0	0	0	0	0	0	0	0	0	0	0	7	17	6	-11
0014	148	169	158	-11	0	0	0	0	0	0	0	0	0	0	0	0	148	169	158	-11
0015	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
Subtotal: PS	1,059	1,086	950	-136	0	0	0	0	0	0	0	0	0	0	0	0	1,059	1,086	950	-136
0020	6	14	9	-5	0	0	0	0	0	0	0	0	0	0	0	0	6	14	9	-5
0040	129	36	43	8	0	0	0	0	0	0	0	0	0	0	0	0	129	36	43	8
0041	74	136	97	-39	0	0	0	0	0	0	0	0	0	0	0	0	74	136	97	-39
0070	16	16	17	1	0	0	0	0	0	0	0	0	0	0	0	0	16	16	17	1
Subtotal: NPS	224	202	167	-34	0	0	0	0	0	0	0	0	0	0	0	0	224	202	167	-34
Total 2000	1,283	1,288	1,117	-170	0	0	0	0	0	0	0	0	0	0	0	0	1,283	1,288	1,117	-170

3000 Public Relations

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	57	57	59	2	0	0	0	0	0	0	0	0	0	0	0	0	57	57	59	2
0014	11	10	12	1	0	0	0	0	0	0	0	0	0	0	0	0	11	10	12	1
Subtotal: PS	68	67	70	3	0	0	0	0	0	0	0	0	0	0	0	0	68	67	70	3
0040	16	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	16	4	0	-4
Subtotal: NPS	16	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	16	4	0	-4

FY 2012 Proposed Budget
for the District of Columbia Government

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Program Summary by
Comptroller Source Group

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
Total 3000	84	71	70	-1	0	0	0	0	0	0	0	0	0	0	0	0	84	71	70	-1
4000 Policy Recommendation																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	105	105	107	2	0	0	0	0	0	0	0	0	0	0	0	0	105	105	107	2
0012	15	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	15	28	28	0
0014	15	23	27	4	0	0	0	0	0	0	0	0	0	0	0	0	15	23	27	4
Subtotal: PS	135	156	162	6	0	0	0	0	0	0	0	0	0	0	0	0	135	156	162	6
Total 4000	135	156	162	6	0	0	0	0	0	0	0	0	0	0	0	0	135	156	162	6
9960 Yr End Close																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0020	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
0031	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0
0040	-149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-149	0	0	0
0041	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	0	0	0
0070	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	2,587	2,058	2,051	-6	0	0	0	0	0	0	0	0	0	0	0	0	2,587	2,058	2,051	-6

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

FH0 Office of Police Complaints

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	251	225	270	44	0	0	0	0	0	0	0	0	251	225	270	44
0012	225	158	269	110	0	0	0	0	0	0	0	0	225	158	269	110
0013	13	0	11	11	0	0	0	0	0	0	0	0	13	0	11	11
0014	78	70	108	38	0	0	0	0	0	0	0	0	78	70	108	38
Subtotal: PS	568	454	658	204	0	0	0	0	0	0	0	0	568	454	658	204
0031	18	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0
0032	383	0	0	0	0	0	0	0	0	0	0	0	383	0	0	0
0034	45	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0
0035	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	39	65	31	-33	0	0	0	0	0	0	0	0	39	65	31	-33
0041	29	17	12	-5	0	0	0	0	0	0	0	0	29	17	12	-5
0070	0	7	0	-7	0	0	0	0	0	0	0	0	0	7	0	-7
Subtotal: NPS	517	88	43	-45	0	0	0	0	0	0	0	0	517	88	43	-45
Total 1000	1,085	543	701	159	0	0	0	0	0	0	0	0	1,085	543	701	159

2000 Complaint Resolution

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	663	765	772	7	0	0	0	0	0	0	0	0	663	765	772	7
0012	241	132	14	-118	0	0	0	0	0	0	0	0	241	132	14	-118
0013	7	17	6	-11	0	0	0	0	0	0	0	0	7	17	6	-11
0014	148	169	158	-11	0	0	0	0	0	0	0	0	148	169	158	-11
0015	0	3	0	-3	0	0	0	0	0	0	0	0	0	3	0	-3
Subtotal: PS	1,059	1,086	950	-136	0	0	0	0	0	0	0	0	1,059	1,086	950	-136
0020	6	14	9	-5	0	0	0	0	0	0	0	0	6	14	9	-5
0040	129	36	43	8	0	0	0	0	0	0	0	0	129	36	43	8
0041	74	136	97	-39	0	0	0	0	0	0	0	0	74	136	97	-39
0070	16	16	17	1	0	0	0	0	0	0	0	0	16	16	17	1
Subtotal: NPS	224	202	167	-34	0	0	0	0	0	0	0	0	224	202	167	-34
Total 2000	1,283	1,288	1,117	-170	0	0	0	0	0	0	0	0	1,283	1,288	1,117	-170

3000 Public Relations

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	57	57	59	2	0	0	0	0	0	0	0	0	57	57	59	2
0014	11	10	12	1	0	0	0	0	0	0	0	0	11	10	12	1
Subtotal: PS	68	67	70	3	0	0	0	0	0	0	0	0	68	67	70	3
0040	16	4	0	-4	0	0	0	0	0	0	0	0	16	4	0	-4
Subtotal: NPS	16	4	0	-4	0	0	0	0	0	0	0	0	16	4	0	-4

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
Total 3000	84	71	70	-1	0	0	0	0	0	0	0	0	84	71	70	-1
4000 Policy Recommendation																
Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	105	105	107	2	0	0	0	0	0	0	0	0	105	105	107	2
0012	15	28	28	0	0	0	0	0	0	0	0	0	15	28	28	0
0014	15	23	27	4	0	0	0	0	0	0	0	0	15	23	27	4
Subtotal: PS	135	156	162	6	0	0	0	0	0	0	0	0	135	156	162	6
Total 4000	135	156	162	6	0	0	0	0	0	0	0	0	135	156	162	6
9960 Yr End Close																
Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0020	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
0031	-9	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0
0040	-149	0	0	0	0	0	0	0	0	0	0	0	-149	0	0	0
0041	132	0	0	0	0	0	0	0	0	0	0	0	132	0	0	0
0070	11	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	2,587	2,058	2,051	-6	0	0	0	0	0	0	0	0	2,587	2,058	2,051	-6

FY 2012 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
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FHO Office of Police Complaints

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	1,076	1,152	1,208	55	0	0	0	0	0	0	0	0	0	0	0	0	1,076	1,152	1,208	55
0012	482	319	311	-8	0	0	0	0	0	0	0	0	0	0	0	0	482	319	311	-8
0013	20	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	20	17	17	0
0014	252	273	305	32	0	0	0	0	0	0	0	0	0	0	0	0	252	273	305	32
0015	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
Subtotal: PS	1,830	1,764	1,840	77	0	0	0	0	0	0	0	0	0	0	0	0	1,830	1,764	1,840	77
0020	21	14	9	-5	0	0	0	0	0	0	0	0	0	0	0	0	21	14	9	-5
0031	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0032	383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	383	0	0	0
0034	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0
0035	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	35	104	75	-29	0	0	0	0	0	0	0	0	0	0	0	0	35	104	75	-29
0041	235	153	110	-44	0	0	0	0	0	0	0	0	0	0	0	0	235	153	110	-44
0070	27	23	17	-5	0	0	0	0	0	0	0	0	0	0	0	0	27	23	17	-5
Subtotal: NPS	757	294	211	-83	0	0	0	0	0	0	0	0	0	0	0	0	757	294	211	-83
Total budget	2,587	2,058	2,051	-6	0	0	0	0	0	0	0	0	0	0	0	0	2,587	2,058	2,051	-6

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	16	18	19	1	0	0	0	0	0	0	0	0	0	0	0	0	16	18	19	1
0012	7	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	7	5	4	-1
Total FTEs	23	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	23	23	23	0

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Program Summary by
Comptroller Source Group

Schedule
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FHO Office of Police Complaints

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	1,076	1,152	1,208	55	0	0	0	0	0	0	0	0	1,076	1,152	1,208	55
0012	482	319	311	-8	0	0	0	0	0	0	0	0	482	319	311	-8
0013	20	17	17	0	0	0	0	0	0	0	0	0	20	17	17	0
0014	252	273	305	32	0	0	0	0	0	0	0	0	252	273	305	32
0015	0	3	0	-3	0	0	0	0	0	0	0	0	0	3	0	-3
Subtotal: PS	1,830	1,764	1,840	77	0	0	0	0	0	0	0	0	1,830	1,764	1,840	77
0020	21	14	9	-5	0	0	0	0	0	0	0	0	21	14	9	-5
0031	8	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0032	383	0	0	0	0	0	0	0	0	0	0	0	383	0	0	0
0034	45	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0
0035	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	35	104	75	-29	0	0	0	0	0	0	0	0	35	104	75	-29
0041	235	153	110	-44	0	0	0	0	0	0	0	0	235	153	110	-44
0070	27	23	17	-5	0	0	0	0	0	0	0	0	27	23	17	-5
Subtotal: NPS	757	294	211	-83	0	0	0	0	0	0	0	0	757	294	211	-83
Total budget	2,587	2,058	2,051	-6	0	0	0	0	0	0	0	0	2,587	2,058	2,051	-6

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	16	18	19	1	0	0	0	0	0	0	0	0	16	18	19	1
0012	7	5	4	-1	0	0	0	0	0	0	0	0	7	5	4	-1
Total FTEs	23	23	23	0	0	0	0	0	0	0	0	0	23	23	23	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary
by Revenue Source

Schedule
80

FH0 Office of Police Complaints

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$2,051	23.25
Subtotal: Local Fund			\$2,051	23.25
Subtotal: General Fund			\$2,051	23.25
Total: Office of Police Complaints			\$2,051	23.25