

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Housing Finance Agency	Name	HF0 Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
HOUSING FINANCE AGENCY		1000										
HOUSING FINANCE AGENCY		1100	0	9,339	8,884	-455	0	8,884	8,884	0	0	0
Subtotal: HOUSING FINANCE AGENCY			0	9,339	8,884	-455	0	8,884	8,884	0	0	0
Total: Housing Finance Agency			0	9,339	8,884	-455	0	8,884	8,884	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

HF0 Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	0	4,535	4,552	17	0	0	0	0	0	0	0	0	0	0	0	0	0	4,535	4,552	17
0014	0	1,110	1,185	75	0	0	0	0	0	0	0	0	0	0	0	0	0	1,110	1,185	75
0015	0	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	38	0
Subtotal: PS	0	5,683	5,775	92	0	0	0	0	0	0	0	0	0	0	0	0	0	5,683	5,775	92
0020	0	110	116	6	0	0	0	0	0	0	0	0	0	0	0	0	0	110	116	6
0030	0	131	144	13	0	0	0	0	0	0	0	0	0	0	0	0	0	131	144	13
0031	0	63	66	3	0	0	0	0	0	0	0	0	0	0	0	0	0	63	66	3
0033	0	49	50	1	0	0	0	0	0	0	0	0	0	0	0	0	0	49	50	1
0034	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10
0040	0	900	1,300	400	0	0	0	0	0	0	0	0	0	0	0	0	0	900	1,300	400
0041	0	910	946	36	0	0	0	0	0	0	0	0	0	0	0	0	0	910	946	36
0070	0	1,300	300	-1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300	300	-1,000
0080	0	183	187	4	0	0	0	0	0	0	0	0	0	0	0	0	0	183	187	4
Subtotal: NPS	0	3,656	3,109	-547	0	0	0	0	0	0	0	0	0	0	0	0	0	3,656	3,109	-547
Total 1000	0	9,339	8,884	-455	0	0	0	0	0	0	0	0	0	0	0	0	0	9,339	8,884	-455
Total budget	0	9,339	8,884	-455	0	0	0	0	0	0	0	0	0	0	0	0	0	9,339	8,884	-455

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

HF0 Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	0	0	0	0	0	0	0	0	0	4,535	4,552	17	0	4,535	4,552	17
0014	0	0	0	0	0	0	0	0	0	1,110	1,185	75	0	1,110	1,185	75
0015	0	0	0	0	0	0	0	0	0	38	38	0	0	38	38	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	5,683	5,775	92	0	5,683	5,775	92
0020	0	0	0	0	0	0	0	0	0	110	116	6	0	110	116	6
0030	0	0	0	0	0	0	0	0	0	131	144	13	0	131	144	13
0031	0	0	0	0	0	0	0	0	0	63	66	3	0	63	66	3
0033	0	0	0	0	0	0	0	0	0	49	50	1	0	49	50	1
0034	0	0	0	0	0	0	0	0	0	10	0	-10	0	10	0	-10
0040	0	0	0	0	0	0	0	0	0	900	1,300	400	0	900	1,300	400
0041	0	0	0	0	0	0	0	0	0	910	946	36	0	910	946	36
0070	0	0	0	0	0	0	0	0	0	1,300	300	-1,000	0	1,300	300	-1,000
0080	0	0	0	0	0	0	0	0	0	183	187	4	0	183	187	4
Subtotal: NPS	0	0	0	0	0	0	0	0	0	3,656	3,109	-547	0	3,656	3,109	-547
Total 1000	0	0	0	0	0	0	0	0	0	9,339	8,884	-455	0	9,339	8,884	-455
Total budget	0	0	0	0	0	0	0	0	0	9,339	8,884	-455	0	9,339	8,884	-455

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

HF0 Housing Finance Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	0	4,535	4,552	17	0	0	0	0	0	0	0	0	0	0	0	0	0	4,535	4,552	17
0014	0	1,110	1,185	75	0	0	0	0	0	0	0	0	0	0	0	0	0	1,110	1,185	75
0015	0	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	38	0
Subtotal: PS	0	5,683	5,775	92	0	0	0	0	0	0	0	0	0	0	0	0	0	5,683	5,775	92
0020	0	110	116	6	0	0	0	0	0	0	0	0	0	0	0	0	0	110	116	6
0030	0	131	144	13	0	0	0	0	0	0	0	0	0	0	0	0	0	131	144	13
0031	0	63	66	3	0	0	0	0	0	0	0	0	0	0	0	0	0	63	66	3
0033	0	49	50	1	0	0	0	0	0	0	0	0	0	0	0	0	0	49	50	1
0034	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10
0040	0	900	1,300	400	0	0	0	0	0	0	0	0	0	0	0	0	0	900	1,300	400
0041	0	910	946	36	0	0	0	0	0	0	0	0	0	0	0	0	0	910	946	36
0070	0	1,300	300	-1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300	300	-1,000
0080	0	183	187	4	0	0	0	0	0	0	0	0	0	0	0	0	0	183	187	4
Subtotal: NPS	0	3,656	3,109	-547	0	0	0	0	0	0	0	0	0	0	0	0	0	3,656	3,109	-547
Total budget	0	9,339	8,884	-455	0	0	0	0	0	0	0	0	0	0	0	0	0	9,339	8,884	-455

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

HF0 Housing Finance Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	0	0	0	0	0	0	0	0	0	4,535	4,552	17	0	4,535	4,552	17
0014	0	0	0	0	0	0	0	0	0	1,110	1,185	75	0	1,110	1,185	75
0015	0	0	0	0	0	0	0	0	0	38	38	0	0	38	38	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	5,683	5,775	92	0	5,683	5,775	92
0020	0	0	0	0	0	0	0	0	0	110	116	6	0	110	116	6
0030	0	0	0	0	0	0	0	0	0	131	144	13	0	131	144	13
0031	0	0	0	0	0	0	0	0	0	63	66	3	0	63	66	3
0033	0	0	0	0	0	0	0	0	0	49	50	1	0	49	50	1
0034	0	0	0	0	0	0	0	0	0	10	0	-10	0	10	0	-10
0040	0	0	0	0	0	0	0	0	0	900	1,300	400	0	900	1,300	400
0041	0	0	0	0	0	0	0	0	0	910	946	36	0	910	946	36
0070	0	0	0	0	0	0	0	0	0	1,300	300	-1,000	0	1,300	300	-1,000
0080	0	0	0	0	0	0	0	0	0	183	187	4	0	183	187	4
Subtotal: NPS	0	0	0	0	0	0	0	0	0	3,656	3,109	-547	0	3,656	3,109	-547
Total budget	0	0	0	0	0	0	0	0	0	9,339	8,884	-455	0	9,339	8,884	-455

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

HF0 Housing Finance Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0601	OTHER FUND	\$8,884	0.00
Subtotal: Special Purpose Revenue Funds			\$8,884	0.00
Subtotal: General Fund			\$8,884	0.00
Total: Housing Finance Agency			\$8,884	0.00