

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Washington Aqueduct	Name	LBO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	WASHINGTON AQUEDUCT	1000										
	WASHINGTON AQUEDUCT	1100	0	58,399	61,478	3,079	0	61,478	61,478	0	0	0
	Subtotal: WASHINGTON AQUEDUCT		0	58,399	61,478	3,079	0	61,478	61,478	0	0	0
	Total: Washington Aqueduct		0	58,399	61,478	3,079	0	61,478	61,478	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

LBO Washington Aqueduct

1000 Washington Aqueduct

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	58,399	61,478	3,079	0	0	0	0	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079
Subtotal: <i>NPS</i>	0	58,399	61,478	3,079	0	0	0	0	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079
Total 1000	0	58,399	61,478	3,079	0	0	0	0	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079
Total budget	0	58,399	61,478	3,079	0	0	0	0	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079

FY 2012 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

LBO Washington Aqueduct

1000 Washington Aqueduct

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079	0	58,399	61,478	3,079
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079	0	58,399	61,478	3,079
Total 1000	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079	0	58,399	61,478	3,079
Total budget	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079	0	58,399	61,478	3,079

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Program Summary by
Comptroller Source Group

Schedule
41

LBO Washington Aqueduct

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	58,399	61,478	3,079	0	0	0	0	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079
Subtotal: NPS	0	58,399	61,478	3,079	0	0	0	0	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079
Total budget	0	58,399	61,478	3,079	0	0	0	0	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

LBO Washington Aqueduct

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079	0	58,399	61,478	3,079
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079	0	58,399	61,478	3,079
Total budget	0	0	0	0	0	0	0	0	0	58,399	61,478	3,079	0	58,399	61,478	3,079

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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Agency Summary
by Revenue Source

Schedule
80

LBO Washington Aqueduct

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0510	WASHINGTON AQUEDUCT	\$61,478	0.00
Subtotal: Special Purpose Revenue Funds			\$61,478	0.00
Subtotal: General Fund			\$61,478	0.00
Total: Washington Aqueduct			\$61,478	0.00