

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

John A. Wilson Building Fund	ZZO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WILSON BUILDING	1000										
WILSON BUILDING	1100	3,458	4,193	4,494	301	4,494	0	4,494	0	0	0
Subtotal: WILSON BUILDING		3,458	4,193	4,494	301	4,494	0	4,494	0	0	0
Total: John A. Wilson Building Fund		3,458	4,193	4,494	301	4,494	0	4,494	0	0	0

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0030	905	1,151	865	-286	0	0	0	0	0	0	0	0	0	0	0	0	905	1,151	865	-286
0032	1,289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,289	0	0	0
0034	1,256	1,457	1,844	387	0	0	0	0	0	0	0	0	0	0	0	0	1,256	1,457	1,844	387
0035	8	1,585	1,786	201	0	0	0	0	0	0	0	0	0	0	0	0	8	1,585	1,786	201
Subtotal: <i>NPS</i>	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301
Total 1000	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301
Total budget	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0030	905	1,151	865	-286	0	0	0	0	0	0	0	0	905	1,151	865	-286
0032	1,289	0	0	0	0	0	0	0	0	0	0	0	1,289	0	0	0
0034	1,256	1,457	1,844	387	0	0	0	0	0	0	0	0	1,256	1,457	1,844	387
0035	8	1,585	1,786	201	0	0	0	0	0	0	0	0	8	1,585	1,786	201
Subtotal: <i>NPS</i>	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301
Total 1000	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301
Total budget	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301

FY 2014 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

ZZO John A. Wilson Building Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0030	905	1,151	865	-286	0	0	0	0	0	0	0	0	0	0	0	0	905	1,151	865	-286
0032	1,289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,289	0	0	0
0034	1,256	1,457	1,844	387	0	0	0	0	0	0	0	0	0	0	0	0	1,256	1,457	1,844	387
0035	8	1,585	1,786	201	0	0	0	0	0	0	0	0	0	0	0	0	8	1,585	1,786	201
Subtotal: <i>NPS</i>	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301
Total budget	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301

Full Time Employees (FTEs)

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

ZZO John A. Wilson Building Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0030	905	1,151	865	-286	0	0	0	0	0	0	0	0	905	1,151	865	-286
0032	1,289	0	0	0	0	0	0	0	0	0	0	0	1,289	0	0	0
0034	1,256	1,457	1,844	387	0	0	0	0	0	0	0	0	1,256	1,457	1,844	387
0035	8	1,585	1,786	201	0	0	0	0	0	0	0	0	8	1,585	1,786	201
Subtotal: <i>NPS</i>	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301
Total budget	3,458	4,193	4,494	301	0	0	0	0	0	0	0	0	3,458	4,193	4,494	301

Full Time Employees (FTEs)

FY 2014 Proposed Budget
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ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$4,494	0.00
Subtotal: Local Fund			\$4,494	0.00
Subtotal: General Fund			\$4,494	0.00
Total: John A. Wilson Building Fund			\$4,494	0.00