

D.C. Public Library

(dollars in thousands)

Project Code:
NL6

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:

Implementing Agency Name:

RECONSTRUCTION/RENOVATIONS COMMUNITY LIBRARIES

D.C. Public Library

Subproject Location: **District wide**

RECONSTRUCTION/RENOVATION COMMUNITY LIBR

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
(03) Project Management	0	0	0	200	500	0	0	0	0	700	700
(04) Construction	0	0	0	300	7,500	0	0	0	0	7,800	7,800
Total:	0	0	0	500	8,000	0	0	0	0	8,500	8,500

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
GO Bonds - New (0300)	0	0	0	500	8,000	0	0	0	0	8,500	8,500
Total:	0	0	0	500	8,000	0	0	0	0	8,500	8,500

Subproject Description:

Reconstruction and renovation of the DCPL system to create state of the art 21st century libraries based that will conform to the recommendations of the Mayor's Commission on Libraries (Blue Ribbon Task Force.)

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work may include the demolition of the current structure.

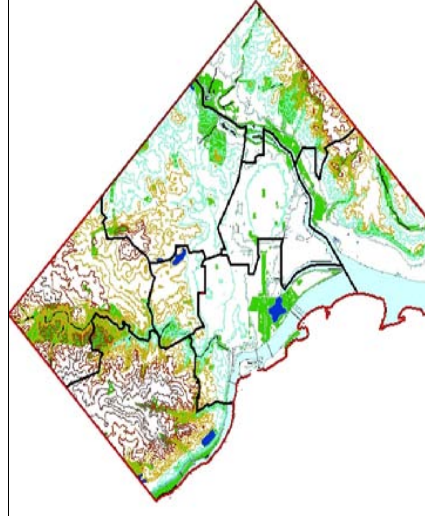
Milestone Data

Initial Authorization Date:
Initial Cost:
Implementation Status: New
Useful Life:
Ward: District-Wide
CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



District wide

D.C. Public Library

(dollars in thousands)

Project Code: **NWO** SubProject Code: **13** Agency Code: **CEO** Implementing Agency Code: **CEO**

Project Name: **NORTHWEST ONE BRANCH** Sub Project Name: **NORTHWEST ONE BRANCH** Implementing Agency Name: **D.C. Public Library**
 Subproject Location: **New York Avenue, N.E.**

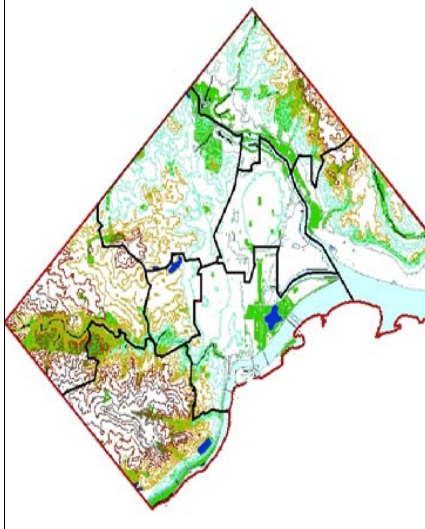
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	ALLOTMENT SCHEDULE						Total Budget:	Milestone Data
			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:		
(01) Design	0	0	250	2,000	0	0	0	0	2,250	Initial Authorization Date: Initial Cost: Implementation Status: New Useful Life: 5 Ward: 5 CIP Approval Criteria: Policy Priority (Geographic or I Functional Category: Housing & Economic Develop Mayor's Policy Priority: Policy Priority (Geographic or I Program Category:
Total:	0	0	250	2,000	0	0	0	0	2,250	Development of Scope: Scheduled Approval of A/E: 10/1/2006 Notice to Proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	FUNDING SCHEDULE						Total Budget:
			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	
GO Bonds - New (0300)	0	0	250	2,000	0	0	0	0	2,250
Total:	0	0	250	2,000	0	0	0	0	2,250

Subproject Description:
 New project that is part of the Northwest One Neighborhood Revitalization effort. Current community library, Sursum Corda, will be relocated with tbd District agency.

Scope of Work:
 Provide architectural/engineering design, construction management and construction services.

MAP



New York Avenue, N.E.

D.C. Public Library

(dollars in thousands)

Project Code:
PAL

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name: Sub Project Name: Implementing Agency Name:

PALISADES LIBRARY - NEW CONSTRUCTION

PALISADES LIBRARY - NEW CONSTRUCTION

D.C. Public Library

Subproject Location: 4901 V Street NW

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	0	0	720	0	0	720	720
(03) Project Management	0	0	0	0	0	0	80	400	400	880	880
(04) Construction	0	0	0	0	0	0	0	3,600	3,600	7,200	7,200
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800

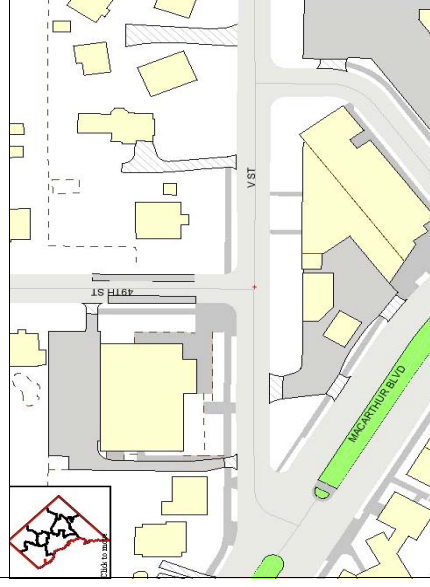
Subproject Description:

Professional Design and Construction Services for a new State of the Art Library Facility.

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

MAP



4901 V Street NW

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

D.C. Public Library

(dollars in thousands)

Project Code: **PTL** SubProject Code: **03** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **PARKLANDS TURNER -PTCC PROJECT** Sub Project Name: **PARKLANDS TURNER - PTCC** Implementing Agency Name: **D.C. Public Library**
 Subproject Location: **1700 Alabama Avenue SE**

Cost Element Name:	ALLOTMENT SCHEDULE							Total Budget:	Milestone Data	
	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:			Year 6 FY 2012:
(01) Design	0	0	0	0	500	0	0	0	500	New
(03) Project Management	0	0	0	0	300	0	0	0	300	30
(04) Construction	0	0	0	0	1,200	0	0	0	1,200	8
Total:	0	0	0	0	2,000	0	0	0	2,000	Good Idea

Cost Element Name:	FUNDING SCHEDULE							Total Budget:	Milestone Data	
	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:			Year 6 FY 2012:
GO Bonds - New (0300)	0	0	0	0	2,000	0	0	0	2,000	Scheduled
Total:	0	0	0	0	2,000	0	0	0	2,000	7/1/2008

Subproject Description: New Parklands Turner slated to be part of the Parklands Turner Community Campus Project. Co-location project with DCPS and DPR.

Scope of Work: Design and construction of new facility as a part of a mixed municipal use facility.



MAP
1700 Alabama Avenue SE

D.C. Public Library

(dollars in thousands)

Project Code:
SEL

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:

Implementing Agency Name:

SOUTHEAST LIBRARY - MAJOR RENOVATION

SOUTHEAST LIBRARY - MAJOR RENOVATION

D.C. Public Library

Subproject Location: **403 7TH STREET SE**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	1,000	0	0	0	0	0	1,000	1,000
(03) Project Management	0	0	1,200	0	0	0	0	0	1,200	1,200
Total:	0	0	2,200	0	0	0	0	0	2,200	2,200

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	2,200	0	0	0	0	0	2,200	2,200
Total:	0	0	2,200	0	0	0	0	0	2,200	2,200

Subproject Description:

Reconstruction of library to create a new 21st Century state of art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force) Provide architectural/engineering design, construction management and construction services.

Scope of Work:

Re-design and substantial renovation of the existing building. Building renovation to included infrastructure to accommodate flexible spaces and technology requirements of a 21st Century Library improved and more efficient building systems, including mechanical, conveyance, security, fully automated fire protection system. Major improvement to ADA Accessibilities Guidelines.

Milestone Data

Initial Authorization Date:
Initial Cost:
Implementation Status: New
Useful Life: 40
Ward: 6
CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Development of Scope: Scheduled
Approval of A/E: 10/1/2006
Notice to Proceed:
Final design Complete: 8/31/2007
OCP Executes Const Contract:
NTP for Construction:
Construction Complete: 9/30/2008
Project Closeout Date:

MAP



403 7TH STREET SE

D.C. Public Library

(dollars in thousands)

Project Code: **SPK**

SubProject Code: **37**

Agency Code: **CEO**

Implementing Agency Code: **CEO**

Project Name:

JUANITA E/ THORNTON/SHEPHERD PARK - RENOVATION

Sub Project Name:

JUANITA E. THORNTON/SHEPHERD PARK RENOV

Implementing Agency Name:

D.C. Public Library

Subproject Location: **7420 Georgia Avenue, N.W.**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	0	0	0	872	872	872
(03) Project Management	0	0	0	0	0	0	0	96	96	96
Total:	0	0	0	0	0	0	0	968	968	968

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	0	0	0	968	968	968
Total:	0	0	0	0	0	0	0	968	968	968

Subproject Description:

Libraries are used differently than any other municipal service in the District and across the country. They are community centers that allow customers to accomplish their personal and professional objectives for information, education, business and recreation. Customers expect to be in a library for hours in order to do so. Across the United States, communities are being rejuvenated by the construction or renovation of new, inviting, attractive and comfortable branch libraries.

Tangible results of this kind of investment are that computer usage and circulation figures are starkly higher across the country than in Washington. Comparatively, the District of Columbia Public Library has made little investment in infrastructure and thus has experienced the opposite outcomes. The current D.C. Public Library branches are no longer functional and do not meet the needs of today's customers.

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Scope of work includes renovation of an approximately 23,900 sq ft building based on the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Milestone Data

Initial Authorization Date: 968
 Initial Cost: New
 Implementation Status: 30
 Useful Life: 4
 Ward: New Modernization or IT Projec
 CIP Approval Criteria: New Modernization or IT Projec
 Functional Category: New Modernization or IT Projec
 Mayor's Policy Priority: New Modernization or IT Projec
 Program Category:

Development of Scope: Scheduled
 Approval of A/E: Actual
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

MAP



7420 Georgia Avenue, N.W.

D.C. Public Library

(dollars in thousands)

Project Code:
SWL

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:

Implementing Agency Name:

SOUTHWEST LIBRARY - NEW CONSTRUCTION
Subproject Location: **900 Wesley Place SW**

SOUTHWEST LIBRARY - NEW CONSTRUCTION

D.C. Public Library

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Milestone Data	
												Initial Authorization Date:	Implementation Status:
(01) Design	0	0	0	0	0	720	0	0	0	720	720	New	
(03) Project Management	0	0	0	0	0	80	500	480	0	1,060	1,060		
(04) Construction	0	0	0	0	0	0	4,800	4,800	0	9,600	9,600	Useful Life:	6
Total:	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380	CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
GO Bonds - New (0300)	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380		
Total:	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380		
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

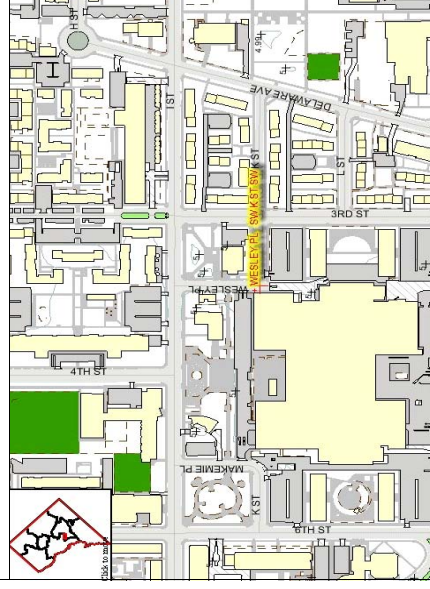
Subproject Description:

Professional Design, Construction and Construction Administration for the a new State of the Art Library Facility

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

MAP



900 Wesley Place SW

D.C. Public Library

(dollars in thousands)

Project Code:
TAK

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:

TAKOMA PARK - RENOVATION

Sub Project Name:

TAKOMA PARK LIBRARY

Implementing Agency Name:

D.C. Public Library

Subproject Location: **416 Cedar Street, NW**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	0	540	0	0	0	540	540
(03) Project Management	0	0	0	0	0	60	332	332	0	724	724
(04) Construction	0	0	0	0	0	0	2,210	2,210	0	4,420	4,420
Total:	0	0	0	0	0	600	2,542	2,542	0	5,684	5,684

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	0	600	2,542	2,542	0	5,684	5,684
Total:	0	0	0	0	0	600	2,542	2,542	0	5,684	5,684

Scheduled

6/1/2007

Actual

11/15/2007

4/4/2008

4/1/2010

6/1/2010

Subproject Description:

Renovation of existing facility to create a state of the art 21st century library based that will conform to the recommendations of the Mayor's Commission on Libraries (Blue Ribbon Task Force.)

Scope of Work:

Provide architectural/engineering design, construction management and construction services while maintaining the integrity of the historical structure. Library is listed in the Takoma Park National Register- Historic District

MAP



416 Cedar Street, NW

D.C. Public Library

(dollars in thousands)

Project Code:
TEN

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:
NEW TENLEY BRANCH LIBRARY

Sub Project Name:
NEW TENLEY BRANCH LIBRARY

Implementing Agency Name:
D.C. Public Library

Subproject Location: **4450 Wisconsin Avenue**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	525	0	525	0	0	0	0	0	0	0	525
(03) Project Management	480	0	480	0	600	320	0	0	0	920	1,400
(04) Construction	5,759	0	5,759	0	5,463	2,887	0	0	0	8,350	14,109
(05) Equipment	100	0	100	0	0	0	0	0	0	0	100
Total:	6,865	0	6,865	0	6,063	3,207	0	0	0	9,270	16,135

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	6,865	0	6,865	0	6,063	3,207	0	0	0	9,270	16,135
Total:	6,865	0	6,865	0	6,063	3,207	0	0	0	9,270	16,135

Subproject Description:

Reconstruction of library to create a new 21st Century state of art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force) Provide architectural/engineering design, construction management and construction services.

Scope of Work:

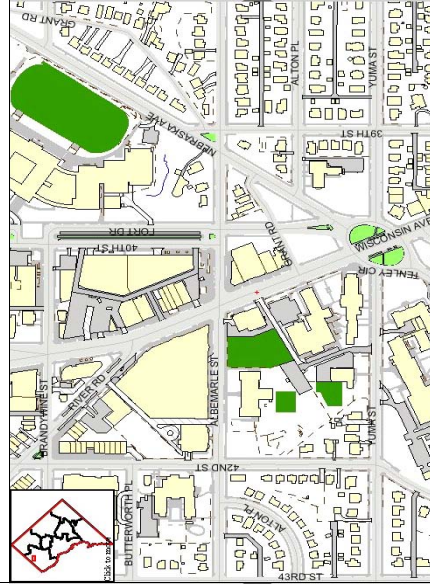
The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

Milestone Data

Initial Authorization Date: 2002
 Initial Cost: 4,000
 Implementation Status: Under design
 Useful Life: 30
 Ward: 3
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Development of Scope: Scheduled
 Approval of A/E: 1/5/2006
 Notice to Proceed: 5/6/2006
 Final design Complete: 7/1/2006
 OCP Executes Const Contract: 3/31/2007
 NTP for Construction: 3/17/2006
 Construction Complete: 5/1/2007
 Project Closeout Date: 8/30/2008
 10/30/2008

MAP



4450 Wisconsin Avenue

D.C. Public Library

(dollars in thousands)

Project Code:
WAH

SubProject Code:
38

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name: **WASHINGTON HIGHLANDS - SUBSTANTIAL RENOVATION** Sub Project Name: **WASHINGTON HIGHLANDS-SUBSTANTIAL RENO**
D.C. Public Library

Subproject Location: **115 Alantic Street, SW**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
(03) Project Management	0	0	0	300	300	0	0	0	0	600	600
(04) Construction	0	0	0	1,100	3,000	0	0	0	0	4,100	4,100
Total:	0	0	0	1,400	3,300	0	0	0	0	4,700	4,700

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
GO Bonds - New (0300)	0	0	0	1,400	3,300	0	0	0	0	4,700	4,700
Total:	0	0	0	1,400	3,300	0	0	0	0	4,700	4,700

Subproject Description:

The District of Columbia Public Library (DCPL) has commenced a Capital Construction and Renovation Program for the twenty-six (26) branches in the system. Building treatments include in the re-designing, demolition (in-whole or in-part), reconstruction and substantial renovation of DCPL's branch libraries.

The Washington-Highland Neighborhood Library, constructed in 1959, is one of twelve International Style buildings in the system and is the largest of the DCPL branches. The building is approximately 29,800 gross square feet and is located at 115 Atlantic Street, SW in the District of Columbia.

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work includes the substantial renovation of the current building.

Milestone Data

Initial Authorization Date:
Initial Cost:
Implementation Status: New
Useful Life:
Ward: 1
CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Scheduled
7/3/2004
11/11/2005
11/30/2005
4/4/2007
Actual
7/3/2004
7/3/2004
Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



115 Alantic Street, SW

D.C. Public Library

(dollars in thousands)

Project Code: **WEL** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **WEST END LIBRARY - NEW CONSTRUCTION** Sub Project Name: **WEST END LIBRARY - NEW CONSTRUCTION** Implementing Agency Name: **D.C. Public Library**
 Subproject Location: **1102 24th Street NW**

Cost Element Name:	ALLOTMENT SCHEDULE						Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	Milestone Data
	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:							
(01) Design	0	0	0	0	0	0	0	800	0	800	800		New 30+ 2
(03) Project Management	0	0	0	0	0	0	0	80	0	80	540		
(04) Construction	0	0	0	0	0	0	0	0	4,140	4,140	4,140		
Total:	0	0	0	0	0	0	0	880	4,600	5,480	5,480		

Cost Element Name:	FUNDING SCHEDULE						Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	Scheduled	Actual
	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:											
GO Bonds - New (0300)	0	0	0	0	0	0	0	880	0	880	880	4,600	5,480	5,480			
Total:	0	0	0	0	0	0	0	880	0	880	880	4,600	5,480	5,480			

Subproject Description:
 The Mayor has reconstituted the Board of Trustees and created a Blue Ribbon Task Force which has recommended a blueprint for creating a new state-of-the-art library system. Design and Construction Services for a new State of the Art Library Facility

Scope of Work:
 The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.



1102 24th Street NW

D.C. Public Library

(dollars in thousands)

Project Code:
WOD

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:
WOODRIDGE LIBRARY

Sub Project Name:
WOODRIDGE LIBRARY - CONSTRUCTION

Implementing Agency Name:
D.C. Public Library

Subproject Location: 1801 HAMLIN STREET NE

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year						Total Budget:
			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	
(01) Design	0	0	0	0	0	0	0	800	800
(03) Project Management	0	0	0	0	0	0	0	80	540
(04) Construction	0	0	0	0	0	0	0	4,140	4,140
Total:	0	0	0	0	0	0	0	880	5,480

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year						Total Budget:
			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	
GO Bonds - New (0300)	0	0	0	0	0	0	0	880	5,480
Total:	0	0	0	0	0	0	0	880	5,480

Milestone Data

Initial Authorization Date: 10,000
 Initial Cost: New
 Implementation Status: 40
 Useful Life: 5
 Ward: 5
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Scheduled
10/1/2006

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date: 9/30/2008

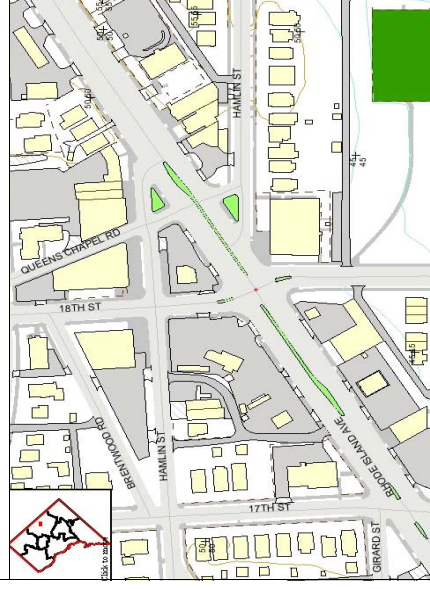
Subproject Description:

Reconstruction of a 20,000 sf state of the art 21st century library based that will conform to the recommendations of the Mayor's Commission on Libraries (Blue Ribbon Task Force.)

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work will also include the demolition of the current structure.

MAP



1801 HAMLIN STREET NE

D.C. Public Library

(dollars in thousands)

Project Code: **WTD**

SubProject Code: **37**

Agency Code: **CE0**

Implementing Agency Code: **CE0**

Project Name: **RENOVATIONS TO WATHA T. DANIEL LIBRARY** Sub Project Name: **RENOVATIONS TO WATHA T. DANIELS LIBRARY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **1701 8th Street, N.W.**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	526	0	526	0	0	0	0	0	0	0	526
(03) Project Management	404	0	404	0	600	320	0	0	0	920	1,324
(04) Construction	4,605	0	4,605	0	5,463	2,887	0	0	0	8,350	12,955
(05) Equipment	200	0	200	0	0	0	0	0	0	0	200
Total:	5,735	0	5,735	0	6,063	3,207	0	0	0	9,270	15,005

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	5,735	0	5,735	0	6,063	3,207	0	0	0	9,270	15,005
Total:	5,735	0	5,735	0	6,063	3,207	0	0	0	9,270	15,005

Initial Authorization Date: 2002
 Initial Cost: 730,000
 Implementation Status: Under design
 Useful Life: 30
 Ward: 2
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Scheduled
 Development of Scope: 1/5/2006
 Approval of A/E: 5/1/2006
 Notice to Proceed: 7/1/2006
 Final design Complete: 3/31/2007
 OCP Executes Const Contract: 3/17/2006
 NTP for Construction: 5/1/2007
 Construction Complete: 8/30/2008
 Project Closeout Date: 10/30/2008

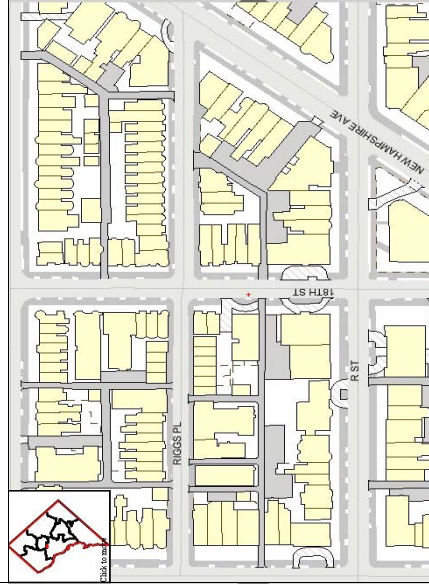
Subproject Description:

Reconstruction of library to create a new 21st Century state of the art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

MAP



1701 8th Street, N.W.

