

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

JUN - 3 2014

The Honorable Vincent C. Gray
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 600
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, D.C. 20004

**SUBJECT: Summary of FY 2014 Reprogramming Requests –
January 1, 2014 through March 31, 2014**

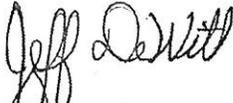
Dear Mayor Gray and Chairman Mendelson:

Section 2 of the District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.) as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmit to the Mayor and Council a quarterly summary of reprogrammings.

In accordance with this provision, I am transmitting a summary report of Local, Capital, and Special Purpose Revenue reprogramming requests approved during the second quarter of Fiscal Year 2014. The first section includes reprogrammings that were below the \$500,000 threshold for Council approval, and the second includes reprogrammings that were transmitted to Council. The report shows requests by fund type and the amount of funds reprogrammed, and it provides a brief justification for each request. Both sections are separated out and subtitled by funding source.

If you have any questions, please contact Gordon McDonald, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,



Jeff DeWitt
Chief Financial Officer

Enclosures

cc: Allen Y. Lew, City Administrator
Eric Goulet, Deputy Chief of Staff and Budget Director, Mayor's Office of Budget and Finance
Jennifer Budoff, Budget Director, Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning
Leti Stephenson, Director of Financial Planning, Analysis, and Management Services, Office of Budget and Planning
Janene Jackson, Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor
Lolita Alston, Director, Office of Legislative Support, Executive Office of the Mayor

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Local Funds

Agency	Amount	Date Approved	Description/Justification
1 TO: D.C. Department of Human Resources (DCHR) FROM: District Retiree Health Contribution (DRHC)	\$491,550	11/15/2013	This reprogramming is needed to support 5.0 Capital City Fellow positions and 20.0 college intern positions for the District Leadership Program. Funds moved from the District Retiree Health Contribution program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to DCHR's Workforce Development Administration program, CSGs 12 (Regular Pay - Other), 14 (Fringe Benefits - Current Personnel), and 41 (Contractual Services - Other). <i>(This request was inadvertently omitted from the first quarter report.)</i>
2 TO: Office of the Chief Technology Officer (OCTO) FROM: OCTO	\$1,350	1/2/2014	This reprogramming allows for journal entries to properly book the billing of RTS expenditures. Funds moved within the Application Solution program, from Comptroller Source Group (CSG) 40 (Other Services and Charges) to CSG 31 (Telephone, Telegraph, Telegram, Etc.).
3 TO: Department of Youth Rehabilitation Services (DYRS) FROM: DYRS	\$495,000	1/10/2014	This reprogramming supports the security services at the Youth Services Center and the New Beginnings Youth Development Center. Funds moved from Youth and Family programs, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to the Agency Management program, CSG 40 (Other Services and Charges).
4 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$44,406	1/13/2014	This reprogramming covers the payment of a contracted Art Teacher at Leckie Elementary School. Funds moved within the General Education division, from Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel) to CSG 41 (Contractual Services – Other).
5 TO: Office of the State Superintendent of Education (OSSE) FROM: OSSE	\$5,000	1/14/2014	This reprogramming funds the replacement of outdated information technology equipment for the Student Hearing Office. Funds moved within the Office of the Chief Operations Officer division, from Comptroller Source Group (CSG) 41 (Contractual Services - Other) to CSG 70 (Equipment and Equipment Rental).
6 TO: Department of Health Care Finance (DHCF) FROM: Office of Motion Picture and Television Development (OMPTD)	\$94,265	1/15/2014	This reprogramming supports the funding of 2.0 FTEs in the Office of the Director, Office of the Chief Operating Officer. Funds moved OMPTD's Office of Motion Picture and Television Development program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to DHCF's Agency Management program, CSGs 12 (Regular Pay – Other) and 14 (Fringe Benefits – Current Personnel).
7 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$500	1/16/2014	This reprogramming supports the Dance DC program, a partnership with the Washington Ballet, at Turner Elementary School. Funds moved within the Instructional Program division, from Comptroller Source Group (CSG) 20 (Supplies and Materials) to CSG 41 (Contractual Services – Other).
8 TO: Board of Ethics and Government Accountability (BEGA) FROM: Office of Motion Picture and Television Development (OMPTD)	\$76,685	1/16/2014	This reprogramming covers the installation of video teleconferencing equipment in BEGA's hearing room. Funds moved from OMPTD's Office of Motion Picture and Television Development program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to BEGA's Office of Open Government program, CSG 40 (Other Services and Charges).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Local Funds

Agency	Amount	Date Approved	Description/Justification
9 TO: District of Columbia Commission on the Arts and Humanities (DCCAH) FROM: Office of Motion Picture and Television Development (OMPTD)	\$7,500	1/17/2014	The funds are needed to cover funeral expenses at the Lincoln Theatre. Funds moved from OMPTD's Office of Motion Picture and Television Development program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to DCCAH's District of Columbia Creates Public Art program, CSG 41 (Contractual Services - Other).
10 TO: Executive Office of the Mayor (EOM) FROM: Office of Motion Picture and Television Development (OMPTD)	\$50,000	1/17/2014	This reprogramming allows the EOM to fund the costs of procuring a Feasibility Study on the use of Social Impact Bonds (SIBs) in the District. Funds moved from OMPTD's Office of Motion Picture and Television Development program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to EOM's Office of the Mayor program, CSG 41 (Contractual Services - Other).
11 TO: Department of Consumer and Regulatory Affairs (DCRA) FROM: Office of Motion Picture and Television Development (OMPTD)	\$80,000	1/17/2014	This reprogramming ensures that DCRA will be able to fund the expenses of the Business Regulatory Reform Task Force. Funds moved from the OMPTD's Office of Motion Picture and Television Development program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to DCRA's Agency Management program, CSG 40 (Other Services and Charges).
12 TO: Office of the Deputy Mayor for Public Safety and Justice (ODMPSJ) FROM: Office of Motion Picture and Television Development (OMPTD)	\$125,000	1/17/2014	This reprogramming allows the non-profit to provide alternative sentencing to first-time juvenile offenders in the District of Columbia and serves as a unique pre-petition diversion program for non-violent offenders. Funds moved from OMPTD's Office of Motion Picture and Television Development program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to ODMPSJ's Justice Administration program, CSG 50 (Subsidies and Transfers).
13 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$10,000	1/23/2014	This reprogramming supports the addition of an Administrative Officer at Luke Moore Senior High School. Funds moved within the Instructional Programs division, from Comptroller Source Group (CSG) 70 (Equipment and Equipment Rental) to CSG 11 (Regular Pay - Continuing Full Time).
14 TO: Department on Disability Services (DDS) FROM: DDS	\$5,000	1/27/2014	This reprogramming compensates District citizens, their family members, and other unpaid DDS supporters for their participation in meetings and activities on behalf of the agency. Funds moved within DDS' Developmental Disabilities Administration program, from Comptroller Source Group (CSG) 50 (Subsidies and Transfers) to CSG 40 (Other Services and Charges).
15 TO: Department of the Environment (DDOE) FROM: DDOE	\$180,000	1/28/2014	This reprogramming supports the necessary health and safety measures in DDOE. Funds moved within the Environmental Services and the Enforcement and Environmental Justice divisions, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time) and 14 (Fringe Benefits - Current Personnel) to CSG 40 (Other Services and Charges).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Local Funds

Agency	Amount	Date Approved	Description/Justification
16 TO: Executive Office of the Mayor (EOM) FROM: EOM	\$79,408	1/28/2014	This reprogramming supports a contractor to guide the implementation of the strategic plan for the Labor Management Partnership Council. Funds moved from EOM's Agency Management, Office of the Mayor, Office of Policy and Legislative Affairs, and Office of Community Affairs programs, Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 14 (Fringe Benefits - Current Personnel), and 40 (Other Services and Charges), to the Office of the Mayor program, CSG 41 (Contractual Services - Other).
17 TO: Office of Veterans Affairs (OVA) FROM: Office of Motion Picture and Television Development (OMPTD)	\$49,270	1/28/2014	This reprogramming allows the Office of Veterans Affairs to support 1.0 FTE for the Veteran Coordinator's position. Funds moved from OMPTD's Motion Picture and Television Development program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to the OVA's Veterans Programs, CSGs 12 (Regular Pay - Other) and 14 (Fringe Benefits - Current Personnel).
18 TO: Council of the District of Columbia (Council) FROM: Council	\$22,000	1/28/2014	This reprogramming covers the hiring of an analyst within the Office of the Budget Director to help monitoring contracts and reprogramming requests as well as other assigned duties. Funds moved within the Council Central Offices program, from Comptroller Source Group (CSG) 40 (Other Services and Charges) to CSG 12 (Regular Pay - Other).
19 TO: Office of Contracting and Procurement (OCP) FROM: OCP	\$150,000	2/6/2014	This reprogramming ensures that OCP allocates enough resources to continue the Procurement Reform Initiative, as directed by the District. Funds moved from the Procurement program, Comptroller Source Group (CSG) 11 (Regular Pay - Continuing Full Time), to the Agency Management program, CSGs 40 (Other Services and Charges), 41 (Contractual Services - Other), and 70 (Equipment and Equipment Rental).
20 TO: Department of Behavioral Health (DBH) FROM: DBH	\$100,000	2/7/2014	This reprogramming ensures that DBH acquires supplies and equipment needed for employees. Funds moved within the Agency Management program, from Comptroller Source Group (CSG) 40 (Other Services and Charges) to CSGs 20 (Supplies and Materials) and 70 (Equipment and Equipment Rental).
21 TO: Office of the Chief Technology Officer (OCTO) FROM: OCTO	\$2,760	2/12/2014	This reprogramming allows the agency to properly record the billing of Request for Telecommunication Services expenditures. Funds moved within the Program Management Office division, from Comptroller Source Group (CSG) 40 (Other Services and Charges) to CSG 31 (Telephone, Telegraph, Telegram, Etc.).
22 TO: Department of Health Care Finance (DHCF) FROM: DHCF	\$250,590	2/21/2014	This reprogramming allows DHCF to remain compliant with federal rules of the Money Follows the Person (MFP) program. Funds moved from DHCF's Health Care Finance program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to the Health Care Delivery Management program, CSG 40 (Other Services and Charges).
23 TO: Department of Employment Services (DOES) FROM: DOES	\$450,000	2/24/2014	This reprogramming provides statewide workforce activities and enhance the administration of existing adult, dislocated, and youth programs in the District. Funds moved within the Workforce Development program, from Comptroller Source Group (CSG) 50 (Subsidies and Transfers) to CSG 40 (Other Services and Charges).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Local Funds

Agency	Amount	Date Approved	Description/Justification
24 TO: Various Agencies FROM: Emergency and Contingency Cash Reserve Funds (ECRF)	\$270,848	2/25/2014	This reprogramming ensures that OCTO, DMV, and OHR are able to meet daily obligations. Funds moved from ECRF's Cash Reserve program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to OCTO's Application Solutions and Shared Infrastructure Services divisions, CSG 41 (Contractual Services - Other), DMV's Technology Services division, CSG 40 (Other Services and Charges), and OHR's Equal Justice program, CSGs 20 (Supplies and Materials), 40 (Other Services and Charges) and 41 (Contractual Services - Other).
25 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$369	2/25/2014	This reprogramming supports the cost of a Parent Partner at Leckie Elementary School. Funds moved within the Instructional Programs division, from Comptroller Source Group (CSG) 40 (Contractual Services - Other) to CSG 50 (Subsidies and Transfers).
26 TO: Office of the State Superintendent of Education (OSSE) FROM: OSSE	\$12,300	2/26/2014	This reprogramming covers the anticipated expenses for telephone charges, out-of-state travel, and IT equipment for the Athletic Director's Office. Funds moved within the Elementary and Secondary Education division, from Comptroller Source Groups (CSGs) 40 (Other Services and Charges) and 41 (Contractual Services - Other) to CSG 31 (Telephone, Telegraph, Telegram, Etc.), 40 (Other Services and Charges), and 70 (Equipment and Equipment Rental).
27 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$900	2/27/2014	The funds are needed to purchase uniforms for custodians at Hearst Elementary School. Funds moved from the Instructional Programs division, Comptroller Source Group (CSG) 20 (Supplies and Materials), to the Non-Instructional Support Services division, CSG 20 (Supplies and Materials).
28 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$3,500	2/28/2014	This reprogramming allows the agency to pay stipends to Parent Partners at Henley Education School. Funds moved from the Instructional Programs division, Comptroller Source Group (CSG) 70 (Equipment and Equipment Rental), to the Student Support Services division, CSG 50 (Subsidies and Transfers).
29 TO: Office of the Chief Technology Officer (OCTO) FROM: OCTO	\$20,708	2/28/2014	This reprogramming properly records the billing Request for Telecommunication Services expenditures. Funds moved within the Application Solutions and Technical Support Services divisions, from Comptroller Source Groups (CSGs) 40 (Other Services and Charges) and 41 (Contractual Services - Other) to CSG 31 (Telephone, Telegraph, Telegram, Etc.).
30 TO: Department on Disability Services (DDS) FROM: DDS	\$300,000	3/6/2014	This reprogramming ensures that DDS is able to meet the needs of client services for vocational rehabilitation education. Funds moved within the Rehabilitation Services program, Comptroller Source Group 50 (Subsidies and Transfers), from the Blind and Visual Impairment Services activity to the Vocational Rehabilitation Services activity.
31 TO: Department of Small and Local Business Development (DSLBD) FROM: DSLBD	\$303,138	3/6/2014	This reprogramming supports two operational Memoranda of Understanding with the Office of the Attorney General and the Chief Technology Officer. Funds moved from the Agency Management, Certification, and Commercial Revitalization divisions, Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time) and 14 (Fringe Benefits - Current Personnel), to the Agency Management, Certification, and Commercial Revitalization divisions, CSGs 11 (Regular Pay - Continuing Full Time), 14 (Fringe Benefits - Current Personnel), 31 (Telephone), 41 (Contractual Services - Other), and 50 (Subsidies and Transfers).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Local Funds

Agency	Amount	Date Approved	Description/Justification
32 TO: Office of Campaign Finance (OCF) FROM: OCF	\$235,000	3/6/2014	This reprogramming covers the costs of the redesign and reconstruction of the OCF website and Electronic Filing System application. Funds moved within the Oversight Support Services program, from Comptroller Source Group (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits – Current Personnel) to CSG 40 (Other Services and Charges).
33 TO: Office of the Chief Technology Officer (OCTO) FROM: OCTO	\$370,000	3/13/2014	This reprogramming allows OCTO to procure critical software and hardware maintenance support for Fiscal Year 2014. Funds moved from the Agency Management, Shared Infrastructure Services, and Information Security divisions, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 14 (Fringe Benefits – Current Personnel), and 41 (Contractual Services - Other) to the Shared Infrastructure Services and Information Security divisions, CSGs 40 (Other Services and Charges) and 70 (Equipment and Equipment Rental).
34 TO: Department of Corrections (DOC) FROM: DOC	\$350,000	3/13/2014	This reprogramming allows DOC to procure contractual services that will allow the agency to mitigate sexual harassment amongst staff, between inmates, and any persons that may conduct business in the jail, such as contractors, volunteers, or any other person working on behalf of the agency. Funds moved from the Inmate Custody division, Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to the Agency Management division, CSG 41 (Contractual Services - Other).
35 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$36,000	3/18/2014	This reprogramming covers funding for the renewal of the assessment system (Scantron) and supports the purchase of additional educational supplies at Ballou High School. Funds moved from the Instructional Programs division, Comptroller Source Groups (CSGs) 20 (Supplies and Materials) and 70 (Equipment and Equipment Rental), to the Instructional Support Services division, CSGs 20 (Supplies and Materials) and 41 (Contractual Services – Other).
36 TO: D.C. National Guard (DCNG) FROM: Fire and Emergency Services Department (FEMS) and Department of Corrections (DOC)	\$491,000	3/19/2014	This reprogramming supports the D.C. Youth ChalleNGe program, which provides an educational alternative that prepares youth for GED testing while infusing valuable life skills and job training. Funds moved from FEMS' Field Operations program and DOC's Inmate Custody division, Comptroller Source Group (CSG) 11 (Regular Pay - Continuing Full Time), to the DCNG Youth ChalleNGe program, CSGs 11 (Regular Pay - Continuing Full Time), 14 (Fringe Benefits – Current Personnel), 20 (Supplies and Materials), 31 (Telecommunications), and 40 (Other Services and Charges).
37 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$1,512	3/19/2014	This reprogramming covers the cost of the eighth grade end of year school trip at Whittier Education Center. Funds moved from the Instructional Support Services division, Comptroller Source Group (CSG) 40 (Other Services and Charges), to the Instructional Programs division, CSG 41 (Contractual Services - Other).
38 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$3,600	3/19/2014	This reprogramming covers the purchase of software licenses for the Ed Network website for students at Walker-Jones Educational Center. Funds moved within the Instructional Programs division, from Comptroller Source Group (CSG) 20 (Supplies and Materials) to CSG 70 (Equipment and Equipment Rental).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Local Funds

Agency	Amount	Date Approved	Description/Justification
39 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$5,500	3/19/2014	This reprogramming covers the purchase of school supplies and supports professional development initiatives at Walker-Jones Educational Center. Funds moved from the Non-Instructional Support Services division, Comptroller Source Group (CSG) 15 (Overtime Pay), to the Instructional Programs division, CSG 20 (Supplies and Materials), and to the Instructional Support Services division, CSG 40 (Other Services and Charges).
40 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$7,000	3/19/2014	This reprogramming allows the agency to pay administrative premiums for the remainder of the school year at LaSalle –Backus Education Center. Funds moved from the Instructional Support Services division, Comptroller Source Group (CSG) 40 (Other Services and Charges), to the Instructional Programs division, CSG 13 (Additional Gross Pay).
41 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$11,500	3/19/2014	This reprogramming allows the agency to procure custodial supplies to Browne Education Center. Funds moved from the Instructional Programs division, Comptroller Source Group (CSG) 41 (Contractual Services - Other), to the Non-Instructional Support Services division, CSG 20 (Supplies and Materials).
42 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$25,000	3/19/2014	This reprogramming covers the cost of additional custodial staff and weekend overtime during the construction of the new addition to the building and the need for additional educational supplies due to growth at Deal Middle School. Funds moved within the Non-Instructional Support Services and Instructional Programs divisions, from Comptroller Source Groups (CSGs) 13 (Additional Gross Pay) and 20 (Supplies and Materials) to CSGs 15 (Overtime Pay) and 20 (Supplies and Materials).
43 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$400	3/19/2014	This reprogramming supports professional development initiatives at Walker-Jones Educational Center. Funds moved from the Instructional Programs division, Comptroller Source Group (CSG) 20 (Supplies and Materials), to the Instructional Support Services division, CSG 40 (Other Services and Charges).
44 TO: District of Columbia Board of Ethics and Government Accountability (BEGA) FROM: BEGA	\$60,000	3/24/2014	This reprogramming covers litigation services, stipend payments, and general office supplies. Funds moved from the Board of Ethics program, Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to the Office of Open Government program, CSGs 20 (Supplies and Materials) and 40 (Other Services and Charges).
45 TO: Office of the City Administrator (OCA) FROM: District Department of Transportation (DDOT)	\$122,924	3/24/2014	This reprogramming covers the transfer of a position from DDOT to OCA to support negotiation-related activities within the Office of Labor Relations and Collective Bargaining. An additional temporary position was previously approved by the Office of Budget and Planning. Funds moved from DDOT's Administrative Management division, Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to OCA's Labor Relations and Collective Bargaining division, CSGs 11 (Regular Pay - Continuing Full Time) and 14 (Fringe Benefits – Current Personnel).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Local Funds

Agency	Amount	Date Approved	Description/Justification
46 TO: Office of Human Rights (OHR) FROM: OHR	\$100,000	3/24/2014	This reprogramming supports the Language Access Oversight program, the bullying prevention and legal service contracts, the community outreach partnership, and the purchase of office supplies and equipment. Funds moved from the Commission on Human Rights program, Comptroller Source Groups (CSGs) 12 (Regular Pay – Other) and 14 (Fringe Benefits – Current Personnel), to the Equal Justice program, CSGs 20 (Supplies and Materials), 40 (Other Services and Charges), 41 (Contractual Services – Other), and 70 (Equipment and Equipment Rental).
47 TO: Office of the Chief Medical Examiner (OCME) FROM: OCME	\$251,493	3/24/2014	This reprogramming covers funding for procurement of service contracts for equipment with expired warranties and an instrument workstation for the Forensic Toxicology division. Funds moved from the Administrative Management, Death Investigations/Certifications and Forensic Toxicology divisions, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), and 40 (Other Services and Charges), to the Administrative Management and Forensic Toxicology divisions, CSGs 40 (Other Services and Charges), 41 (Contractual Services-Other), and 70 (Equipment and Equipment Rental).
48 TO: Executive Office of the Mayor (EOM) FROM: EOM	\$3,500	3/24/2014	This reprogramming aligns resources within the Office of Community Affairs program to support the Annual Public Private Partnership Conference at the World Bank. Funds moved within the Office of Community Affairs, from Comptroller Source Group (CSG) 20 (Supplies and Materials) to CSG 40 (Other Services and Charges).
49 TO: Department of Corrections (DOC) FROM: DOC	\$250,000	3/25/2014	This reprogramming supports the media budget for recruitment of key positions, procurement of supplies and materials, and contractual services support for the Records Office Consulting contract. Funds moved from the Agency Management division, Comptroller Source Group (CSG) 41 (Contractual Services - Other), to the Agency Management and the Institutional Support Services divisions, CSGs 20 (Supplies and Material), 40 (Other Services and Charges), and 70 (Equipment and Equipment Rental).
50 TO: Department of Employment Services (DOES) FROM: DOES	\$262,585	3/25/2014	This reprogramming allow the agency to support the implementation of the District of Columbia's Living and Minimum Wage activities, provide public outreach regarding the Earned Sick and Safe Leave Amendment Act, and hire a Compliance Specialist for the Office of Wage Hour. Funds moved from the Agency Management program, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time), 12 (Regular Pay – Other), and 14 (Fringe Benefits – Current Personnel), to the Labor Standards program, CSGs 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), and 40 (Other Services and Charges).
51 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$4,000	3/25/2014	This reprogramming covers funding for the approved annual contract for the Reading Partners program at Brightwood Educational Campus. Funds moved from the Instructional Programs division, Comptroller Source Group (CSG) 70 (Equipment and Equipment Rental), to the Instructional Support Services division, CSG 40 (Other Services and Charges).
52 TO: Office of the Chief Financial Officer (OCFO) FROM: OCFO	\$116,000	3/26/2014	This reprogramming supports supplies requisition and other services for the remainder of the fiscal year in the Office of Management and Administration. Funds moved within the OCFO's Agency Management and Agency Financial Operations programs, from Comptroller Source Group (CSG) 11 (Regular Pay – Continuing Full Time) to CSGs 20 (Supplies and Materials) and 40 (Other Services and Charges).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Local Funds

Agency	Amount	Date Approved	Description/Justification
53 TO: Department of Employment Services (DOES) FROM: DOES	\$200,000	3/26/2014	This reprogramming covers funding for supplies needed for the American Job Centers with needed operational supplies and IT software and equipment. Funds moved from the Agency Management program, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to the Workforce Development program, CSGs 20 (Supplies and Materials) and 70 (Equipment and Equipment Rental).
54 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$14,500	3/27/2014	This reprogramming covers the cost of the Play Works Program at Randle Highlands Elementary School. Funds moved within the Instructional Programs division, from Comptroller Source Group (CSG) 70 (Equipment and Equipment Rental) to CSG 41 (Contractual Services - Other).
55 TO: Office of the D.C. Auditor (ODCA) FROM: ODCA	\$135,876	3/27/2014	This reprogramming covers the expenses for goods and services needed to carry out the agency's mission. Funds moved from the Audit, Financial Oversight and Investigations program, Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to the Audit, Financial Oversight and Investigations and Agency Management programs, CSGs 20 (Supplies and Materials), 31 (Telephone, Telegraph, Telegram, Etc.), 40 (Other Services and Charges), 41 (Contractual Services – Other), and 70 (Equipment and Equipment Rental).
56 TO: Department of Forensic Sciences (DFS) FROM: DFS	\$100,000	4/2/2014	This reprogramming allows the agency to fund telecommunication expenditures that are vital to the agency. Funds moved from the Agency Management and Public Health Laboratory Services programs, Comptroller Source Groups (CSGs) 20 (Supplies and Materials) and 40 (Other Services and Charges), to the Agency Management program, CSG 31 (Telephone).
Total, Local	\$ 6,839,437		

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Special Purpose Revenue Funds

	Agency	Amount	Date Approved	Description/Justification
1	TO: Public Service Commission (PSC) FROM: PSC	\$28,148	1/9/2014	This reprogramming allows PSC to fund 1.0 newly requested temporary Full Time Equivalent position (Grade 12). Budget authority moved from the Agency Management Program, Comptroller Source Group (CSG) 41 (Contractual Services - Other), to the Public Service Commission program, CSGs 12 (Regular Pay - Other) and 14 (Fringe Benefits - Current Personnel).
2	TO: District Department of Transportation (DDOT) FROM DDOT	\$81,600	1/24/2014	This reprogramming ensures that DDOT is able to meet the Local match requirements for the Progressive Transportation Services Administration grant. Budget authority moved from the Planning, Policy and Sustainability Administration program, Comptroller Source Group (CSG) 41 (Contractual Services - Other), to the Progressive Transportation Services Administration program, CSG 70 (Equipment and Equipment Rental).
3	TO: Department of the Environment (DDOE) FROM: DDOE	\$53,000	1/24/2014	This reprogramming ensures that DDOE is able to fund the DC Water-financed rain barrel/cistern project for the Bloomingdale and LeDroid Park Neighborhoods. Budget authority moved within the Natural Resources division, from Comptroller Source Group (CSG) 11 (Regular Pay - Continuing Full Time) to CSGs 12 (Regular Pay - Other), 14 (Fringe Benefits - Current Personnel), CSG 41 (Contractual Services - Other), and 50 (Subsidies and Transfers).
4	TO: District of Columbia Public Schools (DCPS) FROM DCPS	\$290,000	1/30/2014	This reprogramming allows DCPS to support the cost of cell phone and network wireless connectivity upgrades. Budget authority moved within the Instructional Programs division, from Comptroller Source Group (CSG) 70 (Equipment and Equipment Rentals) to CSG 31 (Telephone, Telegraph, Telegram, Etc.).
5	TO: the Office of the Chief Financial Officer (OCFO) FROM: OCFO	\$160,000	1/30/2014	This reprogramming provides funding for legal support for the Tobacco Settlement Financing Corporation. Budget authority moved within the OCFO's Finance and Treasury program, from the Unclaimed Property Contingency Fund (Fund Detail 0613), Comptroller Source Group (CSG) 41 (Contractual Services - Other), to the Tobacco Corporation Reimbursement Fund (Fund Detail 0626), CSG 41 (Contractual Services - Other).
6	TO: Metropolitan Police Department (MPD) FROM: MPD	\$499,427	2/5/2014	This reprogramming aligns the budget with expenditures associated with federally reimbursable Memoranda of Understanding. Budget authority moved from the Investigative Services Bureau, Police Business Services, and Patrol Services divisions, Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 14 (Fringe Benefits - Current Personnel), and 15 (Overtime Pay), to the Investigative Services Bureau, Corporate Support Bureau, Patrol Services Bureau, Homeland Security Bureau, and the Agency Management divisions, CSGs 12 (Regular Pay - Other), 14 (Fringe Benefits - Current Personnel), 15 (Overtime Pay), and 40 (Other Services and Charges).
7	TO: Office of the State Superintendent of Education (OSSE) FROM: OSSE	\$13,175	2/11/2014	This reprogramming aligns the Educator Licensure's budget with the needs of the activity. Budget authority moved within the Elementary and Secondary Education division, from Comptroller Source Groups (CSGs) 40 (Other Services and Charges) and 41 (Contractual Services - Other) to CSGs 20 (Supplies and Materials), 40 (Other Services and Charges), and 70 (Equipment and Equipment Rental).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Special Purpose Revenue Funds

Agency	Amount	Date Approved	Description/Justification
8 TO: District of Columbia Public Schools (DCPS) FROM DCPS	\$302,455	2/20/2014	This reprogramming allows DCPS to cover the cost of custodial overtime. Budget authority moved within the Non-Instructional Support Services division, from Comptroller Source Groups (CSGs) 20 (Supplies and Materials), 41 (Contractual Services – Other), and 70 (Equipment and Equipment Rental) to CSG 15 (Overtime Pay).
9 TO: Office of the Chief Financial Officer (OCFO) FROM: OCFO	\$164,870	2/21/2014	This reprogramming allows the OCFO to provide personnel support for the administration and processing of the District's deferred compensation and defined benefit retirement programs. Budget authority moved within the OCFO's Finance and Treasury program, from the Unclaimed Property Contingency Fund (Fund Detail 0613), Comptroller Source Group (CSG) 41 (Contractual Services – Other), to the Defined Contribution Plan Administration Fund (Fund Detail 0614), CSG 41 (Contractual Services – Other).
10 TO: Office of the State Superintendent of Education (OSSE) FROM OSSE	\$73,927	2/24/2014	This reprogramming ensures that the D.C. State Athletic Association has sufficient funding to cover expenses for the remainder of the fiscal year. Budget authority moved from the Elementary and Secondary Education division, Fund Detail 0610 – Charter School Credit Enhancement Fund, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to Fund Detail 0619 – State Athletic Acts Program and Office Fund, CSG 40 (Other Services and Charges).
11 TO: District Department of the Environment (DDOE) FROM: DDOE	\$16,000	2/25/2014	This reprogramming allows DDOE to more effectively use funds provided by DC Water-financed rain barrel/cistern project for the Bloomindale and LeDroit Park Neighborhoods. Budget authority moved within the Natural Resources division, from Comptroller Source Group (CSG) 50 (Subsidies and Transfers) to CSGs 12 (Regular Pay – Other), 14 (Fringe Benefits – Current Personnel), 20 (Supplies and Materials), and 41 (Contractual Services – Other).
12 TO: Public Service Commission (PSC) FROM: PSC	\$325,000	2/27/2014	This reprogramming allows the agency to absorb additional costs associated with hosting the agency's website, advertising costs for formal case hearings, and costs associated with temporary services needed to purge old files and documents before the agency relocates. Budget authority moved from the Utility Regulation program, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to the Agency Management program, CSGs 40 (Other Services and Charges), 41 (Contractual Services – Other), and 70 (Equipment and Equipment Rental).
13 TO: Department of Behavioral Health (DBH) FROM: DBH	\$6,749	3/10/2014	This reprogramming allows DBH to realign the fiscal year 2014 operating budget to the accurate revenue stream. Budget authority moved within the Saint Elizabeths Hospital division, among Comptroller Source Groups 11 (Regular Pay – Continuing Full Time), 12 (Regular Pay – Other, and 14 (Fringe Benefits – Current Personnel).
14 TO: Department of Behavioral Health (DBH) FROM: DBH	\$72,284	3/10/2014	This reprogramming realigns the fiscal year 2014 operating budget to the accurate revenue stream. Budget authority moved within the Saint Elizabeths Hospital division, between Comptroller Source Groups 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel).
Total, Special Purpose Revenue	\$ 2,086,635		

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2014

(Under \$500,000)

Capital Budget Authority and Allotment

	Agency	Amount	Date Approved	Description/Justification
1	TO: Department of Parks and Recreation (DPR) FROM: DPR	\$420,472	1/10/2014	The funds will be reprogrammed from project AM0 R6701C, Bald Eagle Recreation Center, to project AM0 COM37C, Congress Heights Recreation Center.
2	TO: Department of Parks and Recreation (DPR) FROM: DPR	\$100,000	1/14/2014	Reprogrammed from project AM0 RG001C, General Improvements, to project AM0 QN752C, Southwest Playground Improvements.
3	TO: Office of the Chief Technology Officer (OCTO) FROM: OCTO	\$154,369	2/20/2014	This reprogramming is necessary to support the recipient share of costs (cash matching fund) as agreed to in Grant Award number 11-10-S13011. Budget will be reprogrammed from project N1601B, DC WAN, to project ISLIGC, DC FirstNet (SLIGP).
4	TO: Department of Parks and Recreation (DPR) FROM: DPR	\$100,000	2/21/2014	Reprogrammed from project AM0 QI937C, Rosedale Recreational Center, to project AM0 QN753C, Southwest Playground Improvements.
5	TO: Child and Family Services Agency (CFSA) FROM: Office of the Deputy Mayor for Planning and Economic Development (DMPED)	\$197,740	3/6/2014	Reprogrammed from project RL0/RL202C, Performance Based Contracts, to EB0/EDP01C, Economic Development Pool.
6	TO: District of Columbia Public Schools (DCPS) FROM: DCPS	\$485,000	3/14/2014	Reprogrammed from project AM0 YY1MRC, Marie Reed ES Modernization/Renovation, to project AM0 YY191C, Payne ES Renovation/Modernization.
7	TO: Department of Parks and Recreation (DPR) FROM: DPR	\$100,000	3/24/2014	Reprogrammed from project AM0 QN753C, Downtown Playground Improvement, to project AM0 QN752C, Southwest Playground Improvements.
Total, Capital		\$ 1,557,581		

Reprogramming Requests Submitted to Council - Second Quarter, Fiscal Year 2014

By Council Reprogramming Number

Local Funds

	Agency	Council RP #	Amount	Date Approved	Description/Justification
1	TO: Department of Forensic Sciences (DFS) FROM: DFS	20-149	\$1,021,556	1/14/2014	This reprogramming ensures that DFS expenditures are properly aligned for forensic science equipment, supplies, and contracts necessary to perform critical public safety duties in an efficient and effective manner. Funds moved from the Agency Management, Advisory Board, Investigative Forensic Services, Public Health Laboratory Services, and Crime Scene Sciences programs, Comptroller Source Groups (CSGs) 12 (Regular Pay - Other), 20 (Supplies and Materials), 40 (Other Services and Charges), 50 (Subsidies and Transfers), and 70 (Equipment and Equipment Rental), to the Agency Management, Advisory Board, Investigative Forensic Services, Public Health Laboratory Services, and Crime Scene Sciences programs, CSGs 12 (Regular Pay - Other), 20 (Supplies and Materials), 40 (Other Services and Charges), 50 (Subsidies and Transfers), and 70 (Equipment and Equipment Rental).
2	TO: Office of the State Superintendent of Education (OSSE) FROM: OSSE	20-144	\$500,000	1/20/2014	This reprogramming ensures that OSSE is able to pay for a comprehensive professional development system for early intervention services as well as other early intervention contracts that are not direct services. Funds were reprogrammed within the Spécial Education division, from Comptroller Source Group (CSG) 50 (Subsidies and Transfers) to CSG 41 (Contractual Services – Other).
3	TO: District Office on Aging (DCOA) FROM: DCOA	20-147	\$987,900	1/31/2014	This reprogramming ensures that DCOA is able to provide funding to sub-grantees providing critical services to the District of Columbia's elderly and disabled residents. Funds moved within DCOA's Community Based Support program, from Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel) to CSG 50 (Subsidies and Transfers).
4	TO: Office of the State Superintendent of Education (OSSE) FROM: OSSE	20-156	\$576,580	1/31/2014	This reprogramming ensures that OSSE's budget is aligned with the expected programmatic outcomes, obtain professional services, reallocate additional staff for the new Career and Technical Education (CTE) Innovation initiative. Funds moved within the Post-Secondary Education and Workforce Readiness division, from Comptroller Source Groups (CSGs) 41 (Contractual Services – Other) and 50 (Subsidies and Transfers) to CSGs 11 (Regular Pay – Continuing Full Time), 12 (Regular Pay – Other), 14 (Fringe Benefits – Current Personnel), 20 (Supplies and Materials), 40 (Other Services and Charges), and 70 (Equipment and Equipment Rental).

Reprogramming Requests Submitted to Council - Second Quarter, Fiscal Year 2014

By Council Reprogramming Number

Local Funds

	Agency	Council RP #	Amount	Date Approved	Description/Justification
5	TO: Office on Aging (DCOA) FROM: DCOA	20-150	\$1,003,520	2/13/2014	This reprogramming ensures that DCOA will be able to fund the Commodity Supplemental Food program and the Senior Farmers' Market Nutrition program, as well as hire staff needed to administer and oversee DCOA's enhanced programs and services. Funds moved from DCOA's Community-Based Support program, Comptroller Source Group (CSG) 41 (Contractual Services - Other), to the Agency Management and Community-Based Support programs, CSGs 11 (Regular Pay Continuing – Full Time), 14 (Fringe Benefits - Current Personnel), 40 (Other Services and Charges), and 50 (Subsidies and Transfers).
6	TO: Department of General Services (DGS) FROM: DGS	20-151	\$896,084	2/13/2014	This reprogramming is needed to support the costs associated with providing heating fuel to District agencies. Funds moved within DGS' Energy - Centrally Managed division, from Comptroller Source Group (CSG) 30 (Energy, Communications, and Building Rentals) to CSG 30 (Energy, Communications, and Building Rentals).
7	TO: Department of Human Services (DHS) FROM: DHS	20-158	\$716,272	2/27/2014	This reprogramming supports the expansion of the Parent and Adolescent Support System within DHS. The expansion will specifically target truancy intervention and prevention among repeat 9th grade students at the Anacostia and Dunbar High Schools and middle school students at the Friendship and Maya Angelou Public Charter Schools. Funds moved within DHS' Family Services Administration division, from Comptroller Source Group (CSG) 50 (Subsidies and Transfers) to CSGs 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), 20 (Supplies and Materials), 40 (Other Services and Charges), 41 (Contractual Services – Other), 50 (Subsidies and Transfers), and 70 (Equipment and Equipment Rental).
8	TO: Department of Human Services (DHS) FROM: Child and Family Services Agency (CFSA)	20-160	\$1,083,000	2/27/2014	This reprogramming is needed to support the New Heights program, which works to prevent teen pregnancy and support teen parents attending school. Funds moved from CFSA's Community Services program, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to DHS' Income Maintenance division, CSGs 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), and 41 (Contractual Services – Other).
9	TO: District of Columbia Public Schools (DCPS) FROM: DCPS	20-164	\$16,074,632	3/21/2014	This reprogramming ensures that DCPS schools are readily prepared to procure goods and services required to meet the programmatic initiatives set forth by the Office of the Chancellor and realigns the budget to adjustments in personal services. Funds moved among various programs and activities.
Total, Local			\$ 22,859,544		

Reprogramming Requests Submitted to Council - Second Quarter, Fiscal Year 2014

By Council Reprogramming Number

Special Purpose Revenue Funds

Agency	Council RP #	Amount	Date Approved	Description/Justification
1 TO: Department of the Environment (DDOE) FROM: DDOE	20-152	\$801,494	2/14/2014	This reprogramming ensures that DDOE will support the implementation of the revised storm water management and erosion and sediment control regulations. Budget authority moved from the Energy division, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to the Natural Resources division, CSGs 12 (Regular Pay - Other), 14 (Fringe Benefits – Current Personnel), and 70 (Equipment and Equipment Rental).
2 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	20-153	\$506,049	2/18/2014	This reprogramming ensures that DCPS' budget is aligned with the expected programmatic outcomes for food service activities. Budget authority moved within the Non-Instructional Support Services division, from Comptroller Source Groups (CSGs) 20 (Supplies and Materials), 41 (Contractual Services – Other), and 70 (Equipment and Equipment Rental) to CSG 41 (Contractual Services - Other).
3 TO: District of Columbia Public Schools (DCPS) FROM: DCPS	20-163	\$524,939	3/21/2014	This reprogramming ensures that DCPS' budget is aligned with the expected programmatic needs of the Afterschool Program. Budget authority moved within the Instructional Programs division, DHHS Afterschool Program – Copayment Fund (Fund Detail 0633), from Comptroller Source Group (CSG) 20 (Supplies and Materials) to CSGs 12 (Regular Pay – Other), 20 (Supplies and Materials), 40 (Other Services and Charges), and 41 (Contractual Services – Other).
Total, Special Purpose Revenue		\$ 1,832,482		

Reprogramming Requests Submitted to Council - Second Quarter, Fiscal Year 2014

*By Council Reprogramming Number
Capital Budget Authority and Allotment*

Agency	Council RP #	Amount	Date Approved	Description/Justification
1 TO: Department of Corrections (DOC) FROM: Department of Consumer and Regulatory Affairs (DCRA) and Department of General Services (DGS)	20-143	\$600,000	1/11/2014	This reprogramming supports the evaluation, design, and construction costs of life-safety improvements at the Central Cellblock Detention Facility (CDF). Funds were reprogrammed from surplus capital funds budget in projects PR101C - One Judiciary Square and EB301C - Vacant Property Inspection and Abatement.
2 TO: Department of Forensic Services (DFS) FROM: Fire and Emergency Medical Department (FEMS) and Department of General Services (DGS)	20-145	\$2,458,638	1/24/2014	This reprogramming supports the implementation of the new Laboratory Information Management System (LIMS). Funds were reprogrammed from surplus capital funds budget in projects AA338C - Consolidated Laboratory Facility and LA137C E-01 - Complete Renovation/Modernization.
3 TO: Office of the Deputy Mayor for Planning and Economic Development (DMPED) FROM: Department of Corrections (DOC)	20-146	\$1,500,000	1/24/2014	This reprogramming supports the construction of the Engine Company Number One - Temporary West End Fire Station, specifically the costs of a temporary construction to allow the engine company to remain operational while the new facility is constructed. Funds were reprogrammed from CR008C - Upgrades to Central Security Cameras.
4 TO: Department of Parks and Recreation (DPR) FROM: DPR	20-148	\$2,000,000	2/3/2014	This reprogramming supports the cost of rehabilitation and modernization of the Southeast Tennis and Learning Center. Budget authority and allotment moved from capital project AM0 BSM37C - Benning Stoddert Recreation Center to project AM0 SET38C - Southeast Tennis and Learning Center.
5 TO: District of Columbia Public Library (DCPL) FROM: Deputy Mayor for Planning and Economic Development (DMPED), Department of Consumer and Regulatory Affairs (DCRA), and DCPL	20-155	\$621,500	2/18/2014	This reprogramming of Paygo and Federal Payments Capital funds budget authority supports the costs of construction of a temporary library facility. This temporary facility will serve the community while a new West End Library is constructed. Funds moved to the CE0/TPLO1C - Temporary Space for D.C. Public Library from projects EB0 AW505C - Federal Lands Transfer project, CR0 EB301C - Vacant Property Inspection and Abatement, and CE0 WAH38C - Washington Highlands.
6 TO: District of Columbia Public Library (DCPL) FROM: DCPL	20-154	\$1,372,861	2/18/2014	This reprogramming of Capital funds supports the ongoing design work for the renovation of the Martin Luther King Jr. Memorial Library and funds necessary safety improvements to the exterior of the central library building. Funding also is needed to restore the opening day collections budgets for the Northeast and the Woodbridge neighborhood libraries. Funds were reprogrammed from DCPL projects LB310C - General Improvements of Libraries, ANL01C - Anacostia Library, BEN37C - Benning Library, FGR37C - Francis A. Gregory Library, TEN37C - Tenley-Friendship Library and WTD37C - Watha T. Daniel Library.
7 TO: District Department of Transportation (DDOT) FROM: DDOT	20-159	\$2,500,000	2/27/2014	This reprogramming funds the purchase of buses for the DC Circulator program. Funds were reprogrammed from DDOT's project CIRFLC - Circulator Fleet Refurbishment to fund the purchase.
8 TO: Metropolitan Police Department (MPD) FROM: Deputy Mayor for Planning and Economic Development (DMPED) and the D.C. Commission on the Arts and Humanities (DCAH)	20-157	\$2,000,000	2/27/2014	This reprogramming allows MPD to support the cost of renovations to MPD's Special Operations Division located at 2850 New York Ave., NE. It further enables the Department of General Services (DGS) to implement MPD's facility renovations. Budget authority will be reprogrammed to MPD project AM0 PL110C-MPD - Scheduled Capital Improvements, from the following projects: EB0 ASC13C - Skyland Shopping Center and DA101C - Cultural Facilities Grants.

Reprogramming Requests Submitted to Council - Second Quarter, Fiscal Year 2014

*By Council Reprogramming Number
Capital Budget Authority and Allotment*

Agency	Council RP #	Amount	Date Approved	Description/Justification
9 TO: Fire and Emergency Medical Services Department (FEMS) FROM: FEMS	20-161	\$7,910,030	3/10/2014	This reprogramming allows FEMS to upgrade and rehabilitate historic Engine Company #16 and it enables the Department of General Services (DGS) to implement the FEMS' facility renovations. Funds will be reprogrammed from the following projects: FB0 AM0 LC537C - Engine #23 Company Renovation, AM0 LE737C - Engine #27 Major Renovation, and AM0 LG537C - Training Academy Site Improvements, to project AM0 LB737C - Engine Company #16.
10 TO: District of Columbia Public Schools (DCPS) projects implemented by DGS FROM: DGS	20-162	\$96,868,000	3/10/2014	This reprogramming supports the cost of school modernizations, phased modernizations and small capital projects. The reprogrammed budget will enable the Department of General Services (DGS) to complete the FY 2014 school modernization plan in conformance with the revised scopes of work. Budget will be reprogrammed from uncommitted allotment balances not needed in FY 2014 from the following projects: DCPS YY182C - Garfield Es Renovation/Modernization, YY183C - Garrison Es Renovation/Modernization, YY144C Houston - Es Renovation/Modernization, YY191C - Payne Es Renovation/Modernization, YY173C - West Es Modernization/Renovation, YY170C - Orr Es Modernization/Renovation, YY141C - Brookland Es Modernization/Renovation, YY159C - Ellington Modernization/Renovation, YY1MXC - Malcolm X Modernization, CHA37C - Challenger Center For Space Ed , YY1ELC - Early Learning Ctr, DMPED ASC13C - Skyland Shopping Center, CESLIC - Language Immersion Ms/Hs Facility Grant, YY160C - Adams Es Modernization/Renovation, YY140C - Amidon Es Modernization/Renovation, NB737C Brightwood Es - Modernization/Renovation, YY142C - Bruce Monroe @ Parkview Es Modernization, ND137C - Cooke Es-Modernization/Renovation, ND437C - Deal Jhs-Modernization/Renovation, SG302C - Electrical Modifications, NF937C - Hardy Middle School Modernization, NG337C - Hart Ms Modernization, YY163C - Hendley Es Modernization/Renovation, SG104C - Hvac Replacement, JE337C - Jefferson Ms Renovation, PW337C - Jo Wilson Es Modernization/Renovation, YY145C - Ketcham Es Modernization/Renovation, LO337C - Logan Es Renovation, SK1MRC - Marie Reed Es (Stadium), MR337C - Maury Es Modernization/Renovation, SG305C - Modernization, MO337C - Moten Es Modernization/Renovation, YY150C - Nalle Es Modernization/Renovation, SG121C - Pk8 Renovation (School Consolidation), SE337C - Seaton Es Modernization/Renovation, TK337C - Takoma Es Renovation/Modernization, TU337C - Turner Es Modernization/Renovation, NX637C - W Wilson Shs Modernization/Renovation, NQ937C - Wheatley Es Modernization/Renovation, and WT337C - Whittier Ec Modernization/Renovation.
Total, Capital		\$ 117,831,029		