

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

FEB 27 2015

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 306
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

**SUBJECT: Summary of FY 2015 Intra-District Requests –
October 1, 2014 – December 31, 2014**

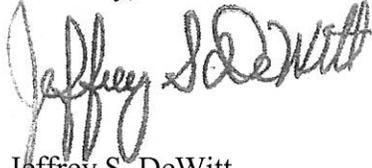
Dear Mayor Bowser and Chairman Mendelson:

The District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.) as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmits to the Mayor and Council a quarterly summary of intra-District requests.

In accordance with this provision, I am transmitting a summary report of intra-District requests processed during the first quarter of Fiscal Year 2015. For operating budget intra-Districts, the report shows the Seller/Buyer agencies, the Project/Phase, the amount of funds transferred, agency fund detail, a brief description of each transfer request, and the amount of funds transferred by Comptroller Source Group. The report for capital budget intra-Districts has the same format.

If you have any questions, please contact Gordon McDonald, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,



Jeffrey S. DeWitt
Chief Financial Officer

Enclosures

cc: Rashad M. Young, City Administrator
Matthew Brown, Office of Budget and Finance, Office of the City Administrator
Jennifer Budoff, Budget Director, Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning
David A. Clark, Director, Capital Improvements Program, Office of Budget and Planning
Leticia Stephenson, Director, Financial Planning, Analysis, and Management Services, Office of Budget and Planning
Maia Estes, Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor

OPERATING

Fiscal Year 2015 Report of Intra-District Transfers - Operating (October 1, 2014 through December 31, 2014)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of Finance and Resource Management Buyer Agency: Council of the District of Columbia	ASAB15 / 15	\$ 63,312	7700	To support the cost of 1.0 FTE.	11: \$51,916 14: \$11,396
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Employment Services	DOES00 / 15	\$ 32,428	0701	To support the cost of unemployment compensation hearings.	11: \$26,591 14: \$5,837
Seller Agency: Office of Contracting and Procurement Buyer Agency: Multiple	N/A	\$ 15,006,946	1432	For purchase cards.	40: \$15,006,946
Seller Agency: Commission on the Arts and Humanities Buyer Agency: Department of Health Care Finance	BYADRC / 15	\$ 1,808,000	0700	For the Nursing Home Care fund.	11: \$500,216 12: \$752,999 14: \$340,874 20: \$3,911 40: \$10,000 50: \$200,000
Seller Agency: Department of Human Resources Buyer Agency: Department of Housing and Community Development	DBBE15 / 01	\$ 40,000	0700	For recruitment and staffing services.	12: \$31,816 14: \$8,184
Seller Agency: Department of Human Resources Buyer Agency: Homeland Security and Emergency Management Agency	ENBE15 / 01	\$ 15,000	0700	For recruitment and staffing services.	12: \$15,000
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Department of Employment Services	FCFB14 / 14	\$ 118,262	0700	To support the Fire Cadet Program.	12: \$112,631 14: \$5,631
Seller Agency: Department of Human Resources Buyer Agency: Office of Administrative Hearings	FSBE15 / 01	\$ 25,000	0700	For recruitment and staffing services.	12: \$25,000
Seller Agency: Office of Unified Communications Buyer Agency: District Department of the Environment	DDOE31 / 15	\$ 15,750	0700	To provide access and maintenance for users and interoperability between District agencies.	40: \$15,750
Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency	1AASH4 / 14	\$ 309,453	7200	To administer the Citizen Preparedness and Volunteer Management Program.	12: \$229,614 14: \$79,839

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency	1AAUA4 / 14	\$ 191,385	7200	To administer the Volunteer and Citizen Corporations Program.	12: \$142,007 14: \$49,377
Seller Agency: Department of Human Resources Buyer Agency: Taxi Cab Commission	TCBE15 / 01	\$ 99,000	0700	To provide criminal background checks and stability services.	12: \$32,336 14: \$10,664
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: Department of Consumer and Regulatory Affairs	APDCR1 / 15	\$ 121,615	0700	To provide community education on DCRA's programs and services to Limited or Non-English Proficient AAPI communities.	12: \$73,980 14: \$14,796 20: \$3,000 40: \$24,570 50: \$5,269
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1HCUA4 / 14	\$ 198,600	7200	To administer the Patient Tracking DC project.	41: \$198,600
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2HCUA4 / 14	\$ 108,750	7200	To administer the Medical Reserve Corporations DC Sustainment 5% project.	41: \$108,750
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FASH4 / 14	\$ 1,050,000	7200	To administer the Sustaining Current Homeland Security Capabilities project.	20: \$72,527 40: \$431,973 41: \$545,500
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AASH3 / 13	\$ (21,000)	7200	To reduce budget for the Volunteer and Citizen Corporations program - DC Sustainment project.	41: \$(21,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AASH4 / 14	\$ 240,547	7200	To administer the Citizen Preparedness and Volunteer Management project.	20: \$28,224 40: \$164,023 41: \$48,300
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AAUA4 / 14	\$ 11,715	7200	To administer the Volunteer and Citizen Corporations program - DC Sustainment project.	41: \$11,715

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2HCUA3 / 14	\$ (26,667)	7200	To reduce budget for the Medical Reserve Corporations DC Sustainment 5% project.	41: \$(26,667)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AAUA3 / 13	\$ (51,000)	7200	To reduce budget for the Volunteer and Citizen Corporations program - DC Sustainment project.	41: \$(51,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1HCUA3 / 13	\$ (46,237)	7200	To reduce budget for the EMS Patient Tracking DC project.	41: \$(46,237)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FAUA4 / 14	\$ 1,010,000	7200	To administer the Data Fusion and Synthesis Tool project.	41: \$1,010,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FAUA4 / 14	\$ 825,000	7200	To administer the License Plate Reader project.	41: \$825,000
Seller Agency: Office of Administrative Hearings Buyer Agency: D.C. Health Benefit Exchange Authority	HBEA00 / 15	\$ (300,000)	0701	To reduce budget pursuant to an amended MOU.	40: \$(300,000)
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of the Environment	MMS15N / 15	\$ 21,960	7002	To support medical monitoring services.	41: \$21,960
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	MFPDP1 / 15	\$ 767,121	0700	To provide quality of life of institutionalized District residents who have a need and desire to move into the community.	11: \$60,000 12: \$539,337 14: \$164,379 40: \$3,405
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Employment Services	PCT14N /14, PCT15N / 15	\$ 507,170	7001	To fund the Cadet Training program.	12: \$360,000 13: \$15,000 14: \$112,170 40: \$20,000
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: Department of Housing and Community Development	APODB0 / 15	\$ 50,000	0700	To provide community education programs and services to Limited or Non-English Proficient AAPI communities.	12: \$36,990 14: \$7,398 40: \$5,612

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of General Services Buyer Agency: Multiple	N/A	\$ 8,431,212	2309	To align budget authority with MOU collections.	32: \$8,431,212
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CFBE15 / 01	\$ 466,999	0700	For establishing the City Fellows Program.	12: \$421,270 14: \$44,729 40: \$1,000
Seller Agency: Department of Human Resources Buyer Agency: Office of Risk Management	RKBE15 / 01	\$ 110,000	0700	For recruitment and staffing services.	12: \$82,720 14: \$27,280
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1UCSH3 / 13	\$ (250,000)	7200	To reduce budget for the interoperable communications.	41: \$(250,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FBUA3 / 13	\$ (250,000)	7200	To reduce budget for the Wireless Data Consolidation project.	41: \$(250,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3FBUA3 / 13	\$ (200,000)	7200	To reduce budget for the Technical Rescue Training.	41: \$(200,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	4FBUA3 / 13	\$ (700,000)	7200	To reduce budget for the CBRNE Detection.	41: \$(700,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FAUA3 / 13	\$ (76,951)	7200	To reduce budget for the License Plate Recognition Project.	40: \$(76,951)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1KTUA3 / 13	\$ 55,284	7200	To administer the interlocking steel barricades for special events.	70: \$55,284
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2KTUA3 / 13	\$ 390,132	7200	To administer the Biodiesel Wrecker project.	70: \$390,132

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1UCUA3 / 13	\$ 450,000	7200	To administer the Portal Radios, DC Water Project.	70: \$450,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	4KTUA3 / 13	\$ 121,500	7200	To administer the Utility Terrain Vehicles (DC ERS) project.	70: \$121,500
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FBUA4 / 14	\$ 291,935	7200	To administer the CBRNE Detection.	41: \$291,935
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3KTUA3 / 13	\$ 253,193	7200	To administer the Mobile Solar-Powered Light Towers with GPS project.	70: \$253,193
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FASH3 / 13	\$ (1,409,352)	7200	To reduce budget for the sustaining current homeland capabilities project.	41: \$(1,409,352)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AMUA4 / 14	\$ 320,000	7200	To administer the protective services division.	41: \$320,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FQSH4 / 14	\$ 8,199	7200	To administer the city-wide homeland security oversight and coordination project.	20: \$1,200 40: \$4,500 70: \$2,499
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FBUA3 / 13	\$ (175,000)	7200	To reduce budget for the Radio Cache.	41: \$(175,000)
Seller Agency: D.C. Public Library Buyer Agency: Department on Disability Services	ONFBNS / 15	\$ 17,300	7000	For Newline Services.	40: \$17,300
Seller Agency: Metropolitan Police Department Buyer Agency: Office of the State Superintendent of Education	OSE15N / 15	\$ 15,408	7001	To provide security services at sporting events.	15: \$15,408

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Behavioral Health Buyer Agency: Not Applicable	BHSSMD / 15	\$ (500,000)	0739	To eliminate budget because this project does not exist in FY 2015.	41: \$(500,000)
Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency	1AASH4, 1AAUA4 / 14	\$ (504,023)	7200	To reduce budget for the Citizen Preparedness and Volunteer Management (Continuation) and the Volunteer and Citizen Corporations Program - (DC Continuation).	11: \$(300,246) 12: \$(98,191) 14: \$(105,586)
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Department of Health	HEPR15 / 15	\$ 200,000	0700	To purchase four mobile mortuary morgue units and provide other responsibilities related to fatality management.	70: \$200,000
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	DOHFRT / 15	\$ 50,000	0700	To insure healthcare and public health emergency preparedness capabilities that are met per federal guidelines, pursuant to the Healthcare Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) programs.	40: \$50,000
Seller Agency: Department of Corrections Buyer Agency: Department of Public Works	SNOW15 / 15	\$ 5,765	0700	To support the Inmate Work Squad program for snow removal.	40: \$5,765
Seller Agency: Department of Corrections Buyer Agency: Department of General Services	INMWSQ / 15	\$ 88,546	0700	To support the Inmate Work Squad program.	40: \$88,546
Seller Agency: Deputy Mayor for Planning and Economic Development Buyer Agency: Department of Employment Services	WICGRA / 15	\$ 200,000	7000	To plan, develop, and administer workforce development services to District of Columbia residents.	50: \$200,000
Seller Agency: Department of Human Resources Buyer Agency: District Department of Transportation	KABE15 / 01	\$ 22,405	0700	To provide suitability and compliance screenings.	12: \$8,299 41: \$14,106
Seller Agency: Office of Contracting and Procurement Buyer Agency: District Department of the Environment	PO5KG0 / 01	\$ 13,120	1431	To support services for the District's Sustainable Purchasing Program (SPP) development and implementation for approximately the first 60-90 days of FY 2015.	41: \$13,120
Seller Agency: Department of Human Resources Buyer Agency: Metropolitan Police Department	FAB215 / 15	\$ 1,985	0700	To provide suitability and compliance screenings.	12: \$688 41: \$1,297
Seller Agency: Department of Human Resources Buyer Agency: Metropolitan Police Department	FB15BE, FABE15 / 15	\$ 188,316	0700	To provide legal support to the Police and Firefighters' Retirement through DCHR's Office of the General Counsel.	12: \$141,614 14: \$46,702

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Human Resources Buyer Agency: Department of Youth Rehabilitation Services	JZBE15 / 01	\$ 12,960	0700	To provide suitability and compliance screenings.	12: \$4,000 41: \$8,960
Seller Agency: Department of Human Resources Buyer Agency: D.C. National Guard	FKBE15 / 01	\$ 17,393	0700	To provide suitability and compliance screenings.	12: \$7,224 41: \$10,169
Seller Agency: District of Columbia Public Schools Buyer Agency: Board of Elections	000BEE / 15	\$ 11,669	0704	To support custodial overtime and security services for the November 4th election.	41: \$11,669
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Financial Officer	5HRAAT / 01	\$ 850,783	1363	To assist the OCFO with the procurement of project resources and software licenses needed to build and implement the technical and functional PeopleSoft HCM solution for payroll processing.	41: \$850,783
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of the State Superintendent of Education	YRSNBA / 15	\$ (42,150)	0714	To reduce budget for agreement not entered into by the two parties.	40: \$(42,150)
Seller Agency: Office of the Mayor Buyer Agency: Office of the State Superintendent of Education	DC15GD / 01	\$ 44,000	0700	To provide CPR/First-Aid Certification.	40: \$44,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1CRUA4 / 14	\$ 40,000	7200	To administer the inspections and Compliance Rapid Response Assessment Teams - DC 5% projects.	20: \$28,130 40: \$2,000 41: \$7,650 70: \$2,220
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: District Department of Transportation	DIDMVF / 15	\$ 100,000	0700	To develop validated methods for testing impaired drivers.	11: \$58,533 14: \$12,467 29: \$29,000
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Insurance, Securities, and Banking	DISB00 / 15	\$ 24,000	0701	To adjudicate up to six insurance, securities or banking cases.	40: \$24,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2UCUA4 / 14	\$ 300,000	7200	To administer the CAD Information Sharing and Interoperability project.	40: \$225,000 70: \$75,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FXUA4 / 14	\$ 200,000	7200	To administer the Mobile Digital X-Ray project.	70: \$200,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2KGUA4 / 14	\$ 106,827	7200	To administer the Air and Water Monitoring Equipment project.	70: \$106,827
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FXUA4 / 14	\$ 300,000	7200	To administer the Mass Fatality Mobile Unit project.	70: \$300,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3KGUA4 / 14	\$ 95,835	7200	To administer the CAD Information Sharing and Interoperability project.	70: \$95,835
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1KGUA4 / 14	\$ 75,000	7200	To administer the Food Emergency Study.	41: \$75,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3FBUA3 / 13	\$ (25,715)	7200	To reduce the budget for Technical Rescue Training.	41: \$(25,715)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3UCUA4 / 14	\$ 250,000	7200	To administer the Radio System Planning project.	40: \$250,000
Seller Agency: Office of the Mayor Buyer Agency: Department of Health	15DCHC / 01	\$ 100,000	0700	To provide training to vulnerable population community and healthcare coalition development.	40: \$100,000
Seller Agency: Office of the Mayor Buyer Agency: Department of Health	DC15HC / 01	\$ 75,000	0700	To provide first responder training and development of the state animal response teams.	40: \$75,000
Seller Agency: Department of General Services Buyer Agency: D.C. National Guard	DCGOPS / 13	\$ 998,800	0700	To support the deployment of 22 full-time armed DC protective services security officers.	11: \$555,703 13: \$28,060 14: \$130,957 15: \$42,460 20: \$25,000 34: \$216,619
Seller Agency: Department of General Services Buyer Agency: Multiple	Multiple	\$ 2,278,260	Multiple	For advances collected by agencies.	30: \$2,278,260

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FLUA4 / 14	\$ 24,425	7200	To administer the Correctional Emergency Preparedness and Response Administration project.	70: \$24,425
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: Department on Disability Services	APOJA0 / 15	\$ 61,298	0700	To support services related to the MOU.	11: \$44,561 14: \$8,912 40: \$7,825
Seller Agency: Department of General Services Buyer Agency: Office of the Attorney General of the District of Columbia	AM0LAW / 15	\$ 320,222	0700	For legal services.	11: \$259,921 14: \$60,302
Seller Agency: Office of Finance and Resource Management Buyer Agency: Office of Contracting and Procurement	ASPO15 / 15	\$ (30,036)	7700	To reduce budget for financial services.	11: \$(30,036)
Seller Agency: Office of Finance and Resource Management Buyer Agency: Office on Aging	ASBY15 / 15	\$ (10,376)	7700	To reduce budget for financial services.	14: \$(10,376)
Seller Agency: Office of the Secretary Buyer Agency: Office of the Attorney General of the District of Columbia	BA0CB0 / 15	\$ 89,255	0700	For attorney transfer.	11: \$72,447 14: \$16,808
Seller Agency: Department of Human Resources Buyer Agency: Office on Aging	BYBE15 / 01	\$ 125,000	0700	To provide full human resources support services.	12: \$100,250 14: \$24,750
Seller Agency: Department of Human Resources Buyer Agency: Office of the Attorney General of the District of Columbia	CBBE15 / 01	\$ 317,173	0700	To fund General Counsel's staff that transferred from OAG to DCHR per the mayoral order.	11: \$256,679 14: \$59,550 20: \$944
Seller Agency: Office on Aging Buyer Agency: Not Applicable	N/A	\$ (262,160)	0700	To reduce budget authority.	12: \$(45,898) 14: \$(12,714) 40: \$(203,548)
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	BYADRC / 13	\$ (1,749,965)	0700	To reduce budget for the Disability Aging and Resource Center-Nursing Home Quality of Care.	11: \$(566,164) 12: \$(555,401) 14: \$(310,673) 40: \$(15,000) 41: \$(102,728) 50: \$(200,000)
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	MFPDP1 / 13	\$ (269,312)	0700	To reduce budget for the collaboration with the ADRC in nursing home transition and diversion services.	12: \$(210,894) 14: \$(58,418)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Employment Services Buyer Agency: Multiple	LEGAL5 / 15	\$ 5,916	0700	For attorney transfers.	11: \$4,810 14: \$1,106
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Office of the Attorney General of the District of Columbia	OAG015 / 01	\$ 952,739	0700	To support the transfer of OAG attorneys.	11: \$692,512 12: \$67,899 14: \$176,415 20: \$5,218 40: \$10,695
Seller Agency: Metropolitan Police Department Buyer Agency: Deputy Mayor for Public Safety and Justice	SOR14N / 14	\$ 90,339	7001	To enhance the Sex Offender Registration and Notification Act Database.	41: \$90,339
Seller Agency: Metropolitan Police Department Buyer Agency: Deputy Mayor for Public Safety and Justice	VAW15N / 15	\$ (127,712)	7001	To reduce budget for the Stop Violence Against Women sub-grant.	12: \$(77,127) 14: \$(13,574) 20: \$(4,000) 40: \$17,989 41: \$(51,000)
Seller Agency: Metropolitan Police Department Buyer Agency: Deputy Mayor for Public Safety and Justice	SOR15N / 15	\$ (154)	7001	To reduce budget for the Sex Offender Registration and Notification Act Database.	41: \$43,846 70: \$(44,000)
Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency	2FASH4 / 14	\$ 145,000	7200	For the Washington Regional Threat Analysis Sustainment subgrant.	12: \$130,000 13: \$3,000 14: \$12,000
Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency	1FASH4 / 14	\$ 200,000	7200	For the Sustaining Current Homeland Security Capabilities subgrant.	15: \$200,000
Seller Agency: Metropolitan Police Department Buyer Agency: Office of the Attorney General of the District of Columbia	OAG15N / 15	\$ 883,570	7001	For funding the transfer of MPD legal functions from OAG.	11: \$708,503 14: \$164,373 20: \$2,138 40: \$8,556
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Homeland Security and Emergency Management Agency	2FBUA1 / 11	\$ (37,500)	7200	To reduce budget for Rescue Training.	15: \$(37,500)
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Office of Unified Communications	OUCFBO / 14	\$ (4,240)	0700	To reduce budget for CPR Training.	15: \$(4,240)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Office of the Attorney General of the District of Columbia	FBCGS5 / 15	\$ 204,140	0700	To fund transfer of FEMS legal functions from OAG.	11: \$165,132 14: \$38,301 20: \$434 40: \$273
Seller Agency: Criminal Justice Coordinating Council Buyer Agency: Deputy Mayor for Public Safety and Justice	COM15N / 15	\$ 4,996	0700	To provide DMC and Compliance Monitoring.	14: \$1,996 40: \$500 41: \$2,500
Seller Agency: Criminal Justice Coordinating Council Buyer Agency: Deputy Mayor for Public Safety and Justice	RED15N / 15	\$ 45,000	0700	To provide Racial and Ethnic Disparity Assessment grant.	41: \$45,000
Seller Agency: Deputy Mayor for Public Safety and Justice Buyer Agency: Homeland Security and Emergency Management Agency	1FQSH4 / 14	\$ 241,801	7200	To administer City-wide Homeland Security Oversight and Coordination.	12: \$206,667 14: \$35,134
Seller Agency: Department of Forensic Sciences Buyer Agency: Deputy Mayor for Public Safety and Justice	PCP14N / 14	\$ 49,215	0700	To support the Paul Coverdell Forensic Sciences Improvement project.	15: \$16,029 41: \$33,186
Seller Agency: Department of Forensic Sciences Buyer Agency: Deputy Mayor for Public Safety and Justice	PCP15N / 15	\$ (20,486)	0700	To reduce budget for Paul Coverdell Forensic Sciences Improvement project.	20: \$(20,255) 41: \$(231)
Seller Agency: Department of Forensic Sciences Buyer Agency: Deputy Mayor for Public Safety and Justice	OVS15N / 15	\$ 5,867	0700	For Physical Evidence Recovery Kit Processing and Data Initiative services.	11: \$0 (less than \$1) 12: \$486 14: \$5,381
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Office of the Attorney General of the District of Columbia	OFX15A / 15	\$ 144,175	0700	To fund transfer of OCME legal functions from OAG.	11: \$116,452 14: \$27,017 20: \$434 40: \$273
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Deputy Mayor for Public Safety and Justice	COVERD / 15	\$ 7,879	0700	For continuing education.	40: \$7,879
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	S1003G / 15	\$ (748,485)	0731, 0773	To reduce budget for student achievement in Title I schools identified for improvement, corrective action or restructuring.	11: \$(209,897) 13: \$19,000 14: \$(7,412) 20: \$(10,000) 40: \$156,000 41: \$(741,176) 70: \$45,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	ODCPAY / 15	\$ 30,000	0785	For physical education.	20: \$5,901 40: \$3,600 41: \$10,000 50: \$4,800 70: \$5,699
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	VOCEDU / 15	\$ 124,993	0727	To provide Vocational Educational instructions and programs.	50: \$124,993
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000EGF / 15	\$ 400,000	0788	For data and teacher evaluations .	11: \$74,800 12: \$2,220 13: \$22,657 14: \$10,380 41: \$289,943
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TLXSTF / 15	\$ 2,281,156	0804	For IT equipment.	70: \$2,281,156
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	00RTTT / 15	\$ 643,768	0777	To focus on improving student achievement and building capacity with the goal of turning around the District's persistently lowest achieving schools.	11: \$383,768 41: \$260,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TWCLC1 / 15	\$ (63,508)	0738	To reduce budget for afterschool programs.	50: \$(63,508)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPEE / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPEN / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPER / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPES / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPEZ / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLM / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLN / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLS / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the Attorney General of the District of Columbia	DCGCIF / 15	\$ 2,530,959	0808	For attorney general services.	11: \$1,856,102 12: \$102,475 14: \$454,381 20: \$27,839 40: \$51,994 41: \$30,631 70: \$7,537
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Deputy Mayor for Public Safety and Justice	ATYOAG / 15	\$ 873,356	0725	For transfer of attorney general.	11: \$425,495 12: \$218,679 14: \$149,439 20: \$2,359 40: \$74,911 70: \$2,473
Seller Agency: Department of Parks and Recreation Buyer Agency: Office of the Attorney General of the District of Columbia	CFCAM8 / 08	\$ 251,926	0733	For transfer of attorney general.	11: \$200,255 14: \$46,459 20: \$463 40: \$4,749
Seller Agency: Department of Health Buyer Agency: Office of the Attorney General of the District of Columbia	NRPAAA / 13	\$ 637,536	7008	To use for temporary OAG Personal Services transfer.	11: \$387,510 12: \$129,971 14: \$120,056
Seller Agency: Office of Human Rights Buyer Agency: Office of the Attorney General of the District of Columbia	PBOMBR / 14	\$ 285,577	0701	To use for temporary OAG Personal Services transfer.	11: \$230,637 14: \$53,508 20: \$886 40: \$545
Seller Agency: Department of Health Care Finance Buyer Agency: Department of Health Care Finance	DCMHHA / 15	\$ 13,000,000	0799	To support the operations of the Department of Health Care Finance Home Health Agency.	41: \$13,000,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Human Services Buyer Agency: Not Applicable	IDEIT9 / 14	\$ 185,275	0765	To temporarily house funding to support the transfer of attorneys from OAG to DHS.	11: \$97,170 12: \$23,588 13: \$18,000 14: \$28,016 20: \$6,181 40: \$12,320
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of the Attorney General of the District of Columbia	YRSOSS / 14	\$ 393,211	0716	Temporary project used for the OAG transfer until funds are reflected in the District-wide fund.	11: \$308,592 14: \$71,593 20: \$2,330 40: \$10,695
Seller Agency: Department of Public Works Buyer Agency: D.C. State Board of Education	N/A	\$ 3,000	7375	For fleet share.	40: \$3,000
Seller Agency: Department of Public Works Buyer Agency: Office of the Attorney General of the District of Columbia	15LGL1 / 15	\$ 249,436	7474	For attorney transfer.	11: \$191,648 14: \$44,462 20: \$2,330 40: \$10,995
Seller Agency: Department of Motor Vehicles Buyer Agency: Office of the Attorney General of the District of Columbia	N/A	\$ 175,546	7000	For attorney transfer.	11: \$139,641 14: \$32,397 40: \$3,508
Seller Agency: Office of Contracting and Procurement Buyer Agency: Office of the Attorney General of the District of Columbia	N/A	\$ 804,269	1431	For attorney transfer.	11: \$650,841 14: \$150,995 20: \$973 40: \$1,459
Seller Agency: Child and Family Services Agency Buyer Agency: Office of the Attorney General of the District of Columbia	TANINT / 14	\$ 788,208	0705	Temporary project used for the OAG transfer until funds are reflected in the District-wide fund.	11: \$552,940 12: \$78,654 14: \$146,530 20: \$4,737 40: \$5,348
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Health	HEPRM0 / 15	\$ (20,000)	0712	To reduce budget for compliance in Community Preparedness, Volunteer Management, HealthCare System Preparedness, HealthCare System Recovery and Fatality Management.	40: \$(20,000)
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	SOCIMP / 15	\$ 59,665	0732	For evaluation services and staffing for the Trauma Grant and DBH System of Care Implementation Grant.	11: \$1,954 14: \$530 41: \$57,182
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	MSCPPC / 15	\$ 375,000	0736	For training and mental health services for CFSA on behalf of Evidence-Based Practices.	15: \$375,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)												
Seller Agency: Department of Behavioral Health Buyer Agency: Department on Disability Services	FBABSP / 15	\$ 143,787	0729	To develop a training and support program to enhance the skills of mental health providers to complete Functional Behavior Assessments and Behavior Support Plans.	20: \$6,857 40: \$136,930												
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Human Services - Economic Security Administration	ASSESS / 15	\$ 382,000	0751	For collaboration of both agencies to better assist TANF customers who need to address barriers so that they can engage in work activities and secure employment and self-sufficiency.	12: \$300,551 14: \$81,449												
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	CFSA09 / 15	\$ 37,000	0749	For Choice Providers managed contracts.	41: \$37,000												
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	CAFAS1 / 15	\$ 100,000	0753	For CAFAS/PECFAS Training Coordinator.	12: \$39,339 14: \$10,661 41: \$50,000												
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	ARCCAC / 15	\$ 90,000	0734	For Certified Addictions Counselor, a contract employee who shall be dedicated to assessing only adults referred to Child and Family Services Agency.	12: \$65,610 14: \$24,390												
Seller Agency: Department of Behavioral Health Buyer Agency: Office of the Attorney General of the District of Columbia	DBHOGC / 15	\$ 415,882	0708	Temporary project used for the OAG transfer until funds are reflected in the District-wide fund.	12: \$337,567 14: \$78,315												
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Attorney General of the District of Columbia	OAGTC0 / 15	\$ 190,995	7000	For attorney transfer.	11: \$154,361 14: \$35,812 20: \$20 40: \$802												
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Attorney General of the District of Columbia	5LGCB0 / 01	\$ 210,506	1363	To facilitate city-wide attorney transfer per the District Law.	11: \$165,132 14: \$38,301 20: \$5,102 40: \$1,970												
<p>Comptroller Source Group Key:</p> <table> <tr> <td>11 - Regular Pay - Continuing Full Time</td> <td>20 - Supplies</td> <td>41 - Contractual Services</td> </tr> <tr> <td>12 - Regular Pay - Other</td> <td>30 - Energy, Communication, and Building Rentals</td> <td>50 - Subsidies and Transfers</td> </tr> <tr> <td>13 - Additional Gross Pay</td> <td>32 - Rentals - Land and Structures</td> <td>70 - Equipment and Equipment Rental</td> </tr> <tr> <td>14 - Fringe Benefits</td> <td>34 - Security Services</td> <td></td> </tr> </table>						11 - Regular Pay - Continuing Full Time	20 - Supplies	41 - Contractual Services	12 - Regular Pay - Other	30 - Energy, Communication, and Building Rentals	50 - Subsidies and Transfers	13 - Additional Gross Pay	32 - Rentals - Land and Structures	70 - Equipment and Equipment Rental	14 - Fringe Benefits	34 - Security Services	
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Capital

Fiscal Year 2015 Report of Intra-District Transfers - Operating (October 1, 2014 through December 31, 2014)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of Finance and Resource Management Buyer Agency: Council of the District of Columbia	ASAB15 / 15	\$ 63,312	7700	To support the cost of 1.0 FTE.	11: \$51,916 14: \$11,396
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Employment Services	DOES00 / 15	\$ 32,428	0701	To support the cost of unemployment compensation hearings.	11: \$26,591 14: \$5,837
Seller Agency: Office of Contracting and Procurement Buyer Agency: Multiple	N/A	\$ 15,006,946	1432	For purchase cards.	40: \$15,006,946
Seller Agency: Commission on the Arts and Humanities Buyer Agency: Department of Health Care Finance	BYADRC / 15	\$ 1,808,000	0700	For the Nursing Home Care fund.	11: \$500,216 12: \$752,999 14: \$340,874 20: \$3,911 40: \$10,000 50: \$200,000
Seller Agency: Department of Human Resources Buyer Agency: Department of Housing and Community Development	DBBE15 / 01	\$ 40,000	0700	For recruitment and staffing services.	12: \$31,816 14: \$8,184
Seller Agency: Department of Human Resources Buyer Agency: Homeland Security and Emergency Management Agency	ENBE15 / 01	\$ 15,000	0700	For recruitment and staffing services.	12: \$15,000
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Department of Employment Services	FCFB14 / 14	\$ 118,262	0700	To support the Fire Cadet Program.	12: \$112,631 14: \$5,631
Seller Agency: Department of Human Resources Buyer Agency: Office of Administrative Hearings	FSBE15 / 01	\$ 25,000	0700	For recruitment and staffing services.	12: \$25,000
Seller Agency: Office of Unified Communications Buyer Agency: District Department of the Environment	DDOE31 / 15	\$ 15,750	0700	To provide access and maintenance for users and interoperability between District agencies.	40: \$15,750
Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency	1AASH4 / 14	\$ 309,453	7200	To administer the Citizen Preparedness and Volunteer Management Program.	12: \$229,614 14: \$79,839

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency	1AAUA4 / 14	\$ 191,385	7200	To administer the Volunteer and Citizen Corporations Program.	12: \$142,007 14: \$49,377
Seller Agency: Department of Human Resources Buyer Agency: Taxi Cab Commission	TCBE15 / 01	\$ 99,000	0700	To provide criminal background checks and stability services.	12: \$32,336 14: \$10,664
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: Department of Consumer and Regulatory Affairs	APDCR1 / 15	\$ 121,615	0700	To provide community education on DCRA's programs and services to Limited or Non-English Proficient AAPI communities.	12: \$73,980 14: \$14,796 20: \$3,000 40: \$24,570 50: \$5,269
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1HCUA4 / 14	\$ 198,600	7200	To administer the Patient Tracking DC project.	41: \$198,600
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2HCUA4 / 14	\$ 108,750	7200	To administer the Medical Reserve Corporations DC Sustainment 5% project.	41: \$108,750
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FASH4 / 14	\$ 1,050,000	7200	To administer the Sustaining Current Homeland Security Capabilities project.	20: \$72,527 40: \$431,973 41: \$545,500
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AASH3 / 13	\$ (21,000)	7200	To reduce budget for the Volunteer and Citizen Corporations program - DC Sustainment project.	41: \$(21,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AASH4 / 14	\$ 240,547	7200	To administer the Citizen Preparedness and Volunteer Management project.	20: \$28,224 40: \$164,023 41: \$48,300
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AAUA4 / 14	\$ 11,715	7200	To administer the Volunteer and Citizen Corporations program - DC Sustainment project.	41: \$11,715

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2HCUA3 / 14	\$ (26,667)	7200	To reduce budget for the Medical Reserve Corporations DC Sustainment 5% project.	41: \$(26,667)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AAUA3 / 13	\$ (51,000)	7200	To reduce budget for the Volunteer and Citizen Corporations program - DC Sustainment project.	41: \$(51,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1HCUA3 / 13	\$ (46,237)	7200	To reduce budget for the EMS Patient Tracking DC project.	41: \$(46,237)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FAUA4 / 14	\$ 1,010,000	7200	To administer the Data Fusion and Synthesis Tool project.	41: \$1,010,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FAUA4 / 14	\$ 825,000	7200	To administer the License Plate Reader project.	41: \$825,000
Seller Agency: Office of Administrative Hearings Buyer Agency: D.C. Health Benefit Exchange Authority	HBEA00 / 15	\$ (300,000)	0701	To reduce budget pursuant to an amended MOU.	40: \$(300,000)
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of the Environment	MMS15N / 15	\$ 21,960	7002	To support medical monitoring services.	41: \$21,960
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	MFPDP1 / 15	\$ 767,121	0700	To provide quality of life of institutionalized District residents who have a need and desire to move into the community.	11: \$60,000 12: \$539,337 14: \$164,379 40: \$3,405
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Employment Services	PCT14N /14, PCT15N / 15	\$ 507,170	7001	To fund the Cadet Training program.	12: \$360,000 13: \$15,000 14: \$112,170 40: \$20,000
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: Department of Housing and Community Development	APODB0 / 15	\$ 50,000	0700	To provide community education programs and services to Limited or Non-English Proficient AAPI communities.	12: \$36,990 14: \$7,398 40: \$5,612

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of General Services Buyer Agency: Multiple	N/A	\$ 8,431,212	2309	To align budget authority with MOU collections.	32: \$8,431,212
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CFBE15 / 01	\$ 466,999	0700	For establishing the City Fellows Program.	12: \$421,270 14: \$44,729 40: \$1,000
Seller Agency: Department of Human Resources Buyer Agency: Office of Risk Management	RKBE15 / 01	\$ 110,000	0700	For recruitment and staffing services.	12: \$82,720 14: \$27,280
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1UCSH3 / 13	\$ (250,000)	7200	To reduce budget for the interoperable communications.	41: \$(250,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FBUA3 / 13	\$ (250,000)	7200	To reduce budget for the Wireless Data Consolidation project.	41: \$(250,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3FBUA3 / 13	\$ (200,000)	7200	To reduce budget for the Technical Rescue Training.	41: \$(200,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	4FBUA3 / 13	\$ (700,000)	7200	To reduce budget for the CBRNE Detection.	41: \$(700,000)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FAUA3 / 13	\$ (76,951)	7200	To reduce budget for the License Plate Recognition Project.	40: \$(76,951)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1KTUA3 / 13	\$ 55,284	7200	To administer the interlocking steel barricades for special events.	70: \$55,284
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2KTUA3 / 13	\$ 390,132	7200	To administer the Biodiesel Wrecker project.	70: \$390,132

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1UCUA3 / 13	\$ 450,000	7200	To administer the Portal Radios, DC Water Project.	70: \$450,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	4KTUA3 / 13	\$ 121,500	7200	To administer the Utility Terrain Vehicles (DC ERS) project.	70: \$121,500
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FBUA4 / 14	\$ 291,935	7200	To administer the CBRNE Detection.	41: \$291,935
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3KTUA3 / 13	\$ 253,193	7200	To administer the Mobile Solar-Powered Light Towers with GPS project.	70: \$253,193
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FASH3 / 13	\$ (1,409,352)	7200	To reduce budget for the sustaining current homeland capabilities project.	41: \$(1,409,352)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AMUA4 / 14	\$ 320,000	7200	To administer the protective services division.	41: \$320,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FQSH4 / 14	\$ 8,199	7200	To administer the city-wide homeland security oversight and coordination project.	20: \$1,200 40: \$4,500 70: \$2,499
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FBUA3 / 13	\$ (175,000)	7200	To reduce budget for the Radio Cache.	41: \$(175,000)
Seller Agency: D.C. Public Library Buyer Agency: Department on Disability Services	ONFBNS / 15	\$ 17,300	7000	For Newline Services.	40: \$17,300
Seller Agency: Metropolitan Police Department Buyer Agency: Office of the State Superintendent of Education	OSE15N / 15	\$ 15,408	7001	To provide security services at sporting events.	15: \$15,408

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Behavioral Health Buyer Agency: Not Applicable	BHSSMD / 15	\$ (500,000)	0739	To eliminate budget because this project does not exist in FY 2015.	41: \$(500,000)
Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency	1AASH4, 1AAUA4 / 14	\$ (504,023)	7200	To reduce budget for the Citizen Preparedness and Volunteer Management (Continuation) and the Volunteer and Citizen Corporations Program - (DC Continuation).	11: \$(300,246) 12: \$(98,191) 14: \$(105,586)
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Department of Health	HEPR15 / 15	\$ 200,000	0700	To purchase four mobile mortuary morgue units and provide other responsibilities related to fatality management.	70: \$200,000
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	DOHFRT / 15	\$ 50,000	0700	To insure healthcare and public health emergency preparedness capabilities that are met per federal guidelines, pursuant to the Healthcare Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) programs.	40: \$50,000
Seller Agency: Department of Corrections Buyer Agency: Department of Public Works	SNOW15 / 15	\$ 5,765	0700	To support the Inmate Work Squad program for snow removal.	40: \$5,765
Seller Agency: Department of Corrections Buyer Agency: Department of General Services	INMWSQ / 15	\$ 88,546	0700	To support the Inmate Work Squad program.	40: \$88,546
Seller Agency: Deputy Mayor for Planning and Economic Development Buyer Agency: Department of Employment Services	WICGRA / 15	\$ 200,000	7000	To plan, develop, and administer workforce development services to District of Columbia residents.	50: \$200,000
Seller Agency: Department of Human Resources Buyer Agency: District Department of Transportation	KABE15 / 01	\$ 22,405	0700	To provide suitability and compliance screenings.	12: \$8,299 41: \$14,106
Seller Agency: Office of Contracting and Procurement Buyer Agency: District Department of the Environment	PO5KG0 / 01	\$ 13,120	1431	To support services for the District's Sustainable Purchasing Program (SPP) development and implementation for approximately the first 60-90 days of FY 2015.	41: \$13,120
Seller Agency: Department of Human Resources Buyer Agency: Metropolitan Police Department	FAB215 / 15	\$ 1,985	0700	To provide suitability and compliance screenings.	12: \$688 41: \$1,297
Seller Agency: Department of Human Resources Buyer Agency: Metropolitan Police Department	FB15BE, FABE15 / 15	\$ 188,316	0700	To provide legal support to the Police and Firefighters' Retirement through DCHR's Office of the General Counsel.	12: \$141,614 14: \$46,702

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Human Resources Buyer Agency: Department of Youth Rehabilitation Services	JZBE15 / 01	\$ 12,960	0700	To provide suitability and compliance screenings.	12: \$4,000 41: \$8,960
Seller Agency: Department of Human Resources Buyer Agency: D.C. National Guard	FKBE15 / 01	\$ 17,393	0700	To provide suitability and compliance screenings.	12: \$7,224 41: \$10,169
Seller Agency: District of Columbia Public Schools Buyer Agency: Board of Elections	000BEE / 15	\$ 11,669	0704	To support custodial overtime and security services for the November 4th election.	41: \$11,669
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Financial Officer	5HRAAT / 01	\$ 850,783	1363	To assist the OCFO with the procurement of project resources and software licenses needed to build and implement the technical and functional PeopleSoft HCM solution for payroll processing.	41: \$850,783
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of the State Superintendent of Education	YRSNBA / 15	\$ (42,150)	0714	To reduce budget for agreement not entered into by the two parties.	40: \$(42,150)
Seller Agency: Office of the Mayor Buyer Agency: Office of the State Superintendent of Education	DC15GD / 01	\$ 44,000	0700	To provide CPR/First-Aid Certification.	40: \$44,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1CRUA4 / 14	\$ 40,000	7200	To administer the inspections and Compliance Rapid Response Assessment Teams - DC 5% projects.	20: \$28,130 40: \$2,000 41: \$7,650 70: \$2,220
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: District Department of Transportation	DIDMV / 15	\$ 100,000	0700	To develop validated methods for testing impaired drivers.	11: \$58,533 14: \$12,467 29: \$29,000
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Insurance, Securities, and Banking	DISB00 / 15	\$ 24,000	0701	To adjudicate up to six insurance, securities or banking cases.	40: \$24,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2UCUA4 / 14	\$ 300,000	7200	To administer the CAD Information Sharing and Interoperability project.	40: \$225,000 70: \$75,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FXUA4 / 14	\$ 200,000	7200	To administer the Mobile Digital X-Ray project.	70: \$200,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2KGUA4 / 14	\$ 106,827	7200	To administer the Air and Water Monitoring Equipment project.	70: \$106,827
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FXUA4 / 14	\$ 300,000	7200	To administer the Mass Fatality Mobile Unit project.	70: \$300,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3KGUA4 / 14	\$ 95,835	7200	To administer the CAD Information Sharing and Interoperability project.	70: \$95,835
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1KGUA4 / 14	\$ 75,000	7200	To administer the Food Emergency Study.	41: \$75,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3FBUA3 / 13	\$ (25,715)	7200	To reduce the budget for Technical Rescue Training.	41: \$(25,715)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3UCUA4 / 14	\$ 250,000	7200	To administer the Radio System Planning project.	40: \$250,000
Seller Agency: Office of the Mayor Buyer Agency: Department of Health	15DCHC / 01	\$ 100,000	0700	To provide training to vulnerable population community and healthcare coalition development.	40: \$100,000
Seller Agency: Office of the Mayor Buyer Agency: Department of Health	DC15HC / 01	\$ 75,000	0700	To provide first responder training and development of the state animal response teams.	40: \$75,000
Seller Agency: Department of General Services Buyer Agency: D.C. National Guard	DCGOPS / 13	\$ 998,800	0700	To support the deployment of 22 full-time armed DC protective services security officers.	11: \$555,703 13: \$28,060 14: \$130,957 15: \$42,460 20: \$25,000 34: \$216,619
Seller Agency: Department of General Services Buyer Agency: Multiple	Multiple	\$ 2,278,260	Multiple	For advances collected by agencies.	30: \$2,278,260

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FLUA4 / 14	\$ 24,425	7200	To administer the Correctional Emergency Preparedness and Response Administration project.	70: \$24,425
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: Department on Disability Services	APOJA0 / 15	\$ 61,298	0700	To support services related to the MOU.	11: \$44,561 14: \$8,912 40: \$7,825
Seller Agency: Department of General Services Buyer Agency: Office of the Attorney General of the District of Columbia	AM0LAW / 15	\$ 320,222	0700	For legal services.	11: \$259,921 14: \$60,302
Seller Agency: Office of Finance and Resource Management Buyer Agency: Office of Contracting and Procurement	ASPO15 / 15	\$ (30,036)	7700	To reduce budget for financial services.	11: \$(30,036)
Seller Agency: Office of Finance and Resource Management Buyer Agency: Office on Aging	ASBY15 / 15	\$ (10,376)	7700	To reduce budget for financial services.	14: \$(10,376)
Seller Agency: Office of the Secretary Buyer Agency: Office of the Attorney General of the District of Columbia	BA0CB0 / 15	\$ 89,255	0700	For attorney transfer.	11: \$72,447 14: \$16,808
Seller Agency: Department of Human Resources Buyer Agency: Office on Aging	BYBE15 / 01	\$ 125,000	0700	To provide full human resources support services.	12: \$100,250 14: \$24,750
Seller Agency: Department of Human Resources Buyer Agency: Office of the Attorney General of the District of Columbia	CBBE15 / 01	\$ 317,173	0700	To fund General Counsel's staff that transferred from OAG to DCHR per the mayoral order.	11: \$256,679 14: \$59,550 20: \$944
Seller Agency: Office on Aging Buyer Agency: Not Applicable	N/A	\$ (262,160)	0700	To reduce budget authority.	12: \$(45,898) 14: \$(12,714) 40: \$(203,548)
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	BYADRC / 13	\$ (1,749,965)	0700	To reduce budget for the Disability Aging and Resource Center-Nursing Home Quality of Care.	11: \$(566,164) 12: \$(555,401) 14: \$(310,673) 40: \$(15,000) 41: \$(102,728) 50: \$(200,000)
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	MFPDP1 / 13	\$ (269,312)	0700	To reduce budget for the collaboration with the ADRC in nursing home transition and diversion services.	12: \$(210,894) 14: \$(58,418)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Employment Services Buyer Agency: Multiple	LEGAL5 / 15	\$ 5,916	0700	For attorney transfers.	11: \$4,810 14: \$1,106
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Office of the Attorney General of the District of Columbia	OAG015 / 01	\$ 952,739	0700	To support the transfer of OAG attorneys.	11: \$692,512 12: \$67,899 14: \$176,415 20: \$5,218 40: \$10,695
Seller Agency: Metropolitan Police Department Buyer Agency: Deputy Mayor for Public Safety and Justice	SOR14N / 14	\$ 90,339	7001	To enhance the Sex Offender Registration and Notification Act Database.	41: \$90,339
Seller Agency: Metropolitan Police Department Buyer Agency: Deputy Mayor for Public Safety and Justice	VAW15N / 15	\$ (127,712)	7001	To reduce budget for the Stop Violence Against Women sub-grant.	12: \$(77,127) 14: \$(13,574) 20: \$(4,000) 40: \$17,989 41: \$(51,000)
Seller Agency: Metropolitan Police Department Buyer Agency: Deputy Mayor for Public Safety and Justice	SOR15N / 15	\$ (154)	7001	To reduce budget for the Sex Offender Registration and Notification Act Database.	41: \$43,846 70: \$(44,000)
Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency	2FASH4 / 14	\$ 145,000	7200	For the Washington Regional Threat Analysis Sustainment subgrant.	12: \$130,000 13: \$3,000 14: \$12,000
Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency	1FASH4 / 14	\$ 200,000	7200	For the Sustaining Current Homeland Security Capabilities subgrant.	15: \$200,000
Seller Agency: Metropolitan Police Department Buyer Agency: Office of the Attorney General of the District of Columbia	OAG15N / 15	\$ 883,570	7001	For funding the transfer of MPD legal functions from OAG.	11: \$708,503 14: \$164,373 20: \$2,138 40: \$8,556
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Homeland Security and Emergency Management Agency	2FBUA1 / 11	\$ (37,500)	7200	To reduce budget for Rescue Training.	15: \$(37,500)
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Office of Unified Communications	OUCFBO / 14	\$ (4,240)	0700	To reduce budget for CPR Training.	15: \$(4,240)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Office of the Attorney General of the District of Columbia	FBCGS5 / 15	\$ 204,140	0700	To fund transfer of FEMS legal functions from OAG.	11: \$165,132 14: \$38,301 20: \$434 40: \$273
Seller Agency: Criminal Justice Coordinating Council Buyer Agency: Deputy Mayor for Public Safety and Justice	COM15N / 15	\$ 4,996	0700	To provide DMC and Compliance Monitoring.	14: \$1,996 40: \$500 41: \$2,500
Seller Agency: Criminal Justice Coordinating Council Buyer Agency: Deputy Mayor for Public Safety and Justice	RED15N / 15	\$ 45,000	0700	To provide Racial and Ethnic Disparity Assessment grant.	41: \$45,000
Seller Agency: Deputy Mayor for Public Safety and Justice Buyer Agency: Homeland Security and Emergency Management Agency	1FQSH4 / 14	\$ 241,801	7200	To administer City-wide Homeland Security Oversight and Coordination.	12: \$206,667 14: \$35,134
Seller Agency: Department of Forensic Sciences Buyer Agency: Deputy Mayor for Public Safety and Justice	PCP14N / 14	\$ 49,215	0700	To support the Paul Coverdell Forensic Sciences Improvement project.	15: \$16,029 41: \$33,186
Seller Agency: Department of Forensic Sciences Buyer Agency: Deputy Mayor for Public Safety and Justice	PCP15N / 15	\$ (20,486)	0700	To reduce budget for Paul Coverdell Forensic Sciences Improvement project.	20: \$(20,255) 41: \$(231)
Seller Agency: Department of Forensic Sciences Buyer Agency: Deputy Mayor for Public Safety and Justice	OVS15N / 15	\$ 5,867	0700	For Physical Evidence Recovery Kit Processing and Data Initiative services.	11: \$0 (less than \$1) 12: \$486 14: \$5,381
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Office of the Attorney General of the District of Columbia	OFX15A / 15	\$ 144,175	0700	To fund transfer of OCME legal functions from OAG.	11: \$116,452 14: \$27,017 20: \$434 40: \$273
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Deputy Mayor for Public Safety and Justice	COVERD / 15	\$ 7,879	0700	For continuing education.	40: \$7,879
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	S1003G / 15	\$ (748,485)	0731, 0773	To reduce budget for student achievement in Title I schools identified for improvement, corrective action or restructuring.	11: \$(209,897) 13: \$19,000 14: \$(7,412) 20: \$(10,000) 40: \$156,000 41: \$(741,176) 70: \$45,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	ODCPAY / 15	\$ 30,000	0785	For physical education.	20: \$5,901 40: \$3,600 41: \$10,000 50: \$4,800 70: \$5,699
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	VOCEDU / 15	\$ 124,993	0727	To provide Vocational Educational instructions and programs.	50: \$124,993
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000EGF / 15	\$ 400,000	0788	For data and teacher evaluations .	11: \$74,800 12: \$2,220 13: \$22,657 14: \$10,380 41: \$289,943
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TLXSTF / 15	\$ 2,281,156	0804	For IT equipment.	70: \$2,281,156
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	00RTTT / 15	\$ 643,768	0777	To focus on improving student achievement and building capacity with the goal of turning around the District's persistently lowest achieving schools.	11: \$383,768 41: \$260,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TWCLC1 / 15	\$ (63,508)	0738	To reduce budget for afterschool programs.	50: \$(63,508)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPEE / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPEN / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPER / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPES / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPEZ / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLM / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLN / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLS / 15	\$ 5,032	0809	For equipment for the National School Lunch Program.	70: \$5,032
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the Attorney General of the District of Columbia	DCGCIF / 15	\$ 2,530,959	0808	For attorney general services.	11: \$1,856,102 12: \$102,475 14: \$454,381 20: \$27,839 40: \$51,994 41: \$30,631 70: \$7,537
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Deputy Mayor for Public Safety and Justice	ATYOAG / 15	\$ 873,356	0725	For transfer of attorney general.	11: \$425,495 12: \$218,679 14: \$149,439 20: \$2,359 40: \$74,911 70: \$2,473
Seller Agency: Department of Parks and Recreation Buyer Agency: Office of the Attorney General of the District of Columbia	CFCAM8 / 08	\$ 251,926	0733	For transfer of attorney general.	11: \$200,255 14: \$46,459 20: \$463 40: \$4,749
Seller Agency: Department of Health Buyer Agency: Office of the Attorney General of the District of Columbia	NRPAAA / 13	\$ 637,536	7008	To use for temporary OAG Personal Services transfer.	11: \$387,510 12: \$129,971 14: \$120,056
Seller Agency: Office of Human Rights Buyer Agency: Office of the Attorney General of the District of Columbia	PBOMBR / 14	\$ 285,577	0701	To use for temporary OAG Personal Services transfer.	11: \$230,637 14: \$53,508 20: \$886 40: \$545
Seller Agency: Department of Health Care Finance Buyer Agency: Department of Health Care Finance	DCMHHA / 15	\$ 13,000,000	0799	To support the operations of the Department of Health Care Finance Home Health Agency.	41: \$13,000,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Human Services Buyer Agency: Not Applicable	IDEIT9 / 14	\$ 185,275	0765	To temporarily house funding to support the transfer of attorneys from OAG to DHS.	11: \$97,170 12: \$23,588 13: \$18,000 14: \$28,016 20: \$6,181 40: \$12,320
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of the Attorney General of the District of Columbia	YRSOSS / 14	\$ 393,211	0716	Temporary project used for the OAG transfer until funds are reflected in the District-wide fund.	11: \$308,592 14: \$71,593 20: \$2,330 40: \$10,695
Seller Agency: Department of Public Works Buyer Agency: D.C. State Board of Education	N/A	\$ 3,000	7375	For fleet share.	40: \$3,000
Seller Agency: Department of Public Works Buyer Agency: Office of the Attorney General of the District of Columbia	15LGL1 / 15	\$ 249,436	7474	For attorney transfer.	11: \$191,648 14: \$44,462 20: \$2,330 40: \$10,995
Seller Agency: Department of Motor Vehicles Buyer Agency: Office of the Attorney General of the District of Columbia	N/A	\$ 175,546	7000	For attorney transfer.	11: \$139,641 14: \$32,397 40: \$3,508
Seller Agency: Office of Contracting and Procurement Buyer Agency: Office of the Attorney General of the District of Columbia	N/A	\$ 804,269	1431	For attorney transfer.	11: \$650,841 14: \$150,995 20: \$973 40: \$1,459
Seller Agency: Child and Family Services Agency Buyer Agency: Office of the Attorney General of the District of Columbia	TANINT / 14	\$ 788,208	0705	Temporary project used for the OAG transfer until funds are reflected in the District-wide fund.	11: \$552,940 12: \$78,654 14: \$146,530 20: \$4,737 40: \$5,348
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Health	HEPRM0 / 15	\$ (20,000)	0712	To reduce budget for compliance in Community Preparedness, Volunteer Management, HealthCare System Preparedness, HealthCare System Recovery and Fatality Management.	40: \$(20,000)
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	SOCIMP / 15	\$ 59,665	0732	For evaluation services and staffing for the Trauma Grant and DBH System of Care Implementation Grant.	11: \$1,954 14: \$530 41: \$57,182
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	MSCPPC / 15	\$ 375,000	0736	For training and mental health services for CFSA on behalf of Evidence-Based Practices.	15: \$375,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)												
Seller Agency: Department of Behavioral Health Buyer Agency: Department on Disability Services	FBABSP / 15	\$ 143,787	0729	To develop a training and support program to enhance the skills of mental health providers to complete Functional Behavior Assessments and Behavior Support Plans.	20: \$6,857 40: \$136,930												
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Human Services - Economic Security Administration	ASSESS / 15	\$ 382,000	0751	For collaboration of both agencies to better assist TANF customers who need to address barriers so that they can engage in work activities and secure employment and self-sufficiency.	12: \$300,551 14: \$81,449												
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	CFSA09 / 15	\$ 37,000	0749	For Choice Providers managed contracts.	41: \$37,000												
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	CAFAS1 / 15	\$ 100,000	0753	For CAFAS/PECFAS Training Coordinator.	12: \$39,339 14: \$10,661 41: \$50,000												
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	ARCCAC / 15	\$ 90,000	0734	For Certified Addictions Counselor, a contract employee who shall be dedicated to assessing only adults referred to Child and Family Services Agency.	12: \$65,610 14: \$24,390												
Seller Agency: Department of Behavioral Health Buyer Agency: Office of the Attorney General of the District of Columbia	DBHOGC / 15	\$ 415,882	0708	Temporary project used for the OAG transfer until funds are reflected in the District-wide fund.	12: \$337,567 14: \$78,315												
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Attorney General of the District of Columbia	OAGTC0 / 15	\$ 190,995	7000	For attorney transfer.	11: \$154,361 14: \$35,812 20: \$20 40: \$802												
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Attorney General of the District of Columbia	5LGCB0 / 01	\$ 210,506	1363	To facilitate city-wide attorney transfer per the District Law.	11: \$165,132 14: \$38,301 20: \$5,102 40: \$1,970												
<p>Comptroller Source Group Key:</p> <table> <tr> <td>11 - Regular Pay - Continuing Full Time</td> <td>20 - Supplies</td> <td>41 - Contractual Services</td> </tr> <tr> <td>12 - Regular Pay - Other</td> <td>30 - Energy, Communication, and Building Rentals</td> <td>50 - Subsidies and Transfers</td> </tr> <tr> <td>13 - Additional Gross Pay</td> <td>32 - Rentals - Land and Structures</td> <td>70 - Equipment and Equipment Rental</td> </tr> <tr> <td>14 - Fringe Benefits</td> <td>34 - Security Services</td> <td></td> </tr> </table>						11 - Regular Pay - Continuing Full Time	20 - Supplies	41 - Contractual Services	12 - Regular Pay - Other	30 - Energy, Communication, and Building Rentals	50 - Subsidies and Transfers	13 - Additional Gross Pay	32 - Rentals - Land and Structures	70 - Equipment and Equipment Rental	14 - Fringe Benefits	34 - Security Services	
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