

Chairman Phil Mendelson  
at the request of the Mayor

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations requested in the Fiscal Year 2013 Budget Request Act pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year 2013 Revised Budget Request Emergency Adjustment Act of 2013".

Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the fiscal year 2013 budgets for the following agencies shall be adjusted by the following amounts:

**TITLE II—DISTRICT OF COLUMBIA FUNDS—SUMMARY OF EXPENSES**

\$208,905,000 (of which \$159,455,000 shall be added to local funds (including \$5,000,000 added to dedicated taxes) and \$49,450,000 added to other funds) to be allocated as follows:

**Government Direction and Support**

The appropriation for Government Direction and Support is increased by \$1,296,000 (including \$1,069,000 in local funds and \$227,000 in other funds); to be allocated as follows:

(1) District of Columbia Department of Human Resources. - \$569,000 is added to be available from local funds;

(2) Medical Liability Captive Insurance Agency. - \$135,000 (including \$135,000 added to be available from other funds);

(3) Office of the Chief Technology Officer. - \$500,000 is added to be available from local funds;

(4) Department of General Services. - \$92,000 (including \$92,000 added to be available in other funds).

**Economic Development and Regulation**

The appropriation for Economic Development and Regulation is increased by \$63,603,000 (including \$62,503,000 in local funds and \$1,100,000 in other funds); to be allocated as follows:

(1) Deputy Mayor for Planning and Economic Development. - \$100,000 is

1 added to be available from local funds;

2 (2) Department of Employment Services. - \$10,472,000 is added to be  
3 available from local funds;

4 (3) Office of Cable Television. - \$1,100,000 (including \$1,100,000 added to  
5 be available from other funds);

6 (4) Housing Production Trust Fund Subsidy. - \$51,931,000 is added to be  
7 available from local funds.

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### **Public Education**

10 The appropriation for Public Education is increased by \$13,641,000 (including  
11 \$1,902,000 in local funds and \$11,739,000 in other funds); to be allocated as follows:

12 (1) District of Columbia Public Schools. – \$11,739,000 (including  
13 \$11,739,000 added to be available in other funds);

14 (2) Office of the State Superintendent of Education. - \$1,452,000 is added to  
15 be available from local funds;

16 (3) Office of the Deputy Mayor for Education. - \$450,000 is added to be  
17 available from local funds.

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### **Human Support Services**

20 The appropriation for Human Support Services is increased by \$5,000,000  
21 (including \$5,000,000 in local funds (including \$5,000,000 in dedicated taxes); to be  
22 allocated as follows:

23 (1) Department of Health Care Finance. – \$5,000,000 (including \$5,000,000  
24 added to be available in local funds (including \$5,000,000 to be available in dedicated  
25 taxes).

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### **Public Works**

28 The appropriation for Public Works is increased by \$9,803,000 (including  
29 \$9,803,000 in other funds); to be allocated as follows:

30 (1) Department of Public Works. - \$800,000 (including \$800,000 added to be  
31 available from other funds;

32 (2) District Department of Transportation. – \$4,094,000 (including  
33 \$4,094,000 added to be available in other funds);

34 (3) Washington Metropolitan Area Transit Authority. - \$4,209,000 (including  
35 \$4,209,000 added to be available in other funds);

36 (4) D.C. Taxicab Commission. - \$700,000 (including \$700,000 added to be  
37 available in other funds).

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### **Financing and Other**

40 The appropriation for Financing and Other is increased by \$27,200,000 in local  
41 funds; to be allocated as follows:

42 (1) Workforce Investments. - \$24,200,000 is added to be available from local  
43 funds, to be transferred by the Mayor of the District of Columbia within the various  
44 appropriation headings in this Act for which employees are properly payable;

45 (2) Non Departmental. – (\$5,000,000) is removed from local funds;

46 (3) Pay-As-You-Go Capital Fund. - \$8,000,000 is added to be available from

1 local funds.

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3 **Enterprise and Other**

4 The appropriation for Enterprise and Other is increased by \$88,362,000 (including  
5 \$61,781,000 in local funds and \$26,581,000 in other funds); to be allocated as follows:

6 (1) University of the District of Columbia. - \$9,850,000 is added to be  
7 available from local funds;

8 (2) Housing Production Trust Fund. - \$51,931,000 is added to be available  
9 from local funds;

10 (3) District of Columbia Health Benefit Exchange Authority. - \$26,581,000  
11 (including \$26,581,000 added to be available in other funds).

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13 Sec. 3. The District of Columbia hereby forgives the debt currently owed to the  
14 District by the University of the District of Columbia in the amount of \$9,850,000. This  
15 amount represents an unspent balance on the University's books from the fiscal year  
16 2008 subsidy.

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18 Sec. 4. Remaining fiscal year 2013 unexpended revenue of \$96,498,000 shall be  
19 carried over into fiscal year 2014 as fund balance. This revenue shall be used in  
20 accordance with the Fiscal Year 2014 Budget Request Act of 2013.

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22 Sec. 5. Fiscal impact statement.

23 The Council adopts the fiscal impact statement of the Office of the Chief  
24 Financial Officer as the fiscal impact statement required by section 602(c)(3) of the  
25 District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C.  
26 Official Code § 1-206.02(c)(3)).

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28 Sec. 6. Effective date.

29 This act shall take effect following approval by the Mayor (or in the event of veto  
30 by the Mayor, action by the Council to override the veto), and shall remain in effect for  
31 no longer than 90 days, as provided for emergency acts of the Council of the District of  
32 Columbia in section 412(a) of the District of Columbia Home Rule Act, approved  
33 December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).